



AGENDA
RECREATION COMMITTEE
Administration Conference Room
Monday, November 10, 2014 – 1:00 p.m.

1. Call to Order/Pledge of Allegiance
2. Roll Call
3. Welcome Guests and Rules of Order
4. Guest Comments on Agenda Items
5. Approval of the Regular Meeting Minutes of October 13, 2014
6. Correspondence
7. Unfinished Business
 - a. Whiteboards for Shuffleboard Court
 - b. Amend Policy 1412.2, Smoking Prohibition
 - c. Mini Farmers Waiting List
 - d. Service Dog Policy
 - e. Dog Park Sub-Committee Report
 - f. Swimming Pool Sub-Committee Report
 - g. Lathe at Clubhouse Two
8. New Business
 - a. Christmas Decorations
 - b. Policy 1465 – Saturday Night Dances – Discussion Only
 - c. Swimming Pool Concrete
9. Reports
 - a. Executive Director
 - b. Recreation Supervisor
10. President's Comments
11. Committee Member Comments
12. Adjournment

Date next meeting: Monday, December 8, 2014

Terry DeLeon

From: Randy L. Ankeny
Sent: Tuesday, October 21, 2014 11:04 AM
To: Terry DeLeon
Subject: Fwd: Women's showers & area at L.W. swimming pool

Please send to Rec

Sent from my iPad

Begin forwarded message:

From: Denis Craig <deniscraig@verizon.net>
Date: October 21, 2014 at 10:21:41 AM PDT
To: Carolyn Mottola <drcmottola@sbcglobal.net>
Cc: "Randy L. Ankeny" <randya@lwsb.com>, Terry De Leon <terryd@lwsb.com>, Kathleen Rapp <kathleenr@lwsb.com>
Subject: Re: Women's showers & area at L.W. swimming pool

Hi Carolyn,

Tina and I are in Hawaii and this morning I availed myself of access to emails. I am forwarding your email below to Randy Ankeny and Terry DeLeon; requesting that they distribute your complaint/email to the members of the GRF Recreation Committee for proper disposition.

We (Tina and I) won't be back till Oct. 30, 2015 and do not have reliable email service, thus it is most likely you won't hear from me until after our vacation.

The hurricane "Ana" was WET - given dry So. Calif., we actually enjoyed the rain.

Aloha,

Denis Craig

On Oct 20, 2014, at 7:56 AM, Carolyn Mottola <drcmottola@sbcglobal.net> wrote:

Dear Denis,

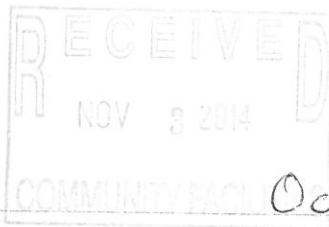
This morning I left a detailed message on your home phone 562 493 5500 expressing my concern about the unsanitary condition of the ladies area and the extreme need to have it cleaned EVERY DAY of the week. Currently there are three days over every week end that it is not cleaned. My pattern is to swim almost every day especially on week ends. The women's shower area in particular remains disgustingly dirty over the week ends when it is not cleaned.

Would you kindly inform me if there is anything I can do to get the women's area at the L.W. swimming pool cleaned EVERY DAY including the week ends. Does this require signatures on a petition or is there something you can do to help?

I look forward to our favorable response.

Yours truly,

This email has been scanned by the Symantec Email Security.cloud service.



To: Recreation Board

October 31, 2014

Several of us residents are upset by material that has been put on our bulletin board in Clubhouse b.

Someone has tacked up a very large poster (approx. 2 ft long by 1 ft wide) that takes up a lot of the space.

Also it is written entirely in Korean so most of us can't understand it.

In addition there is also a rather large poster from a Korean Church.

The bulletin board is specifically for material relating to table tennis.

We would appreciate if you would address this as soon as possible.

Thank You,
Michelle Potter
Mist.9

No Smoking – Trust Property

1. The Golden Rain Foundation (GRF) is committed to a philosophy of good health and a safe work environment. In keeping with this philosophy, it is important that Trust Property and amenities reflect GRF's concern for good health.
 2. GRF maintains a smoke - and tobacco-free policy regardless of whether or not notices are posted upon/with all Trust property. Under the authority of California Government Code 7597.1, smoking and the use of all tobacco products, the use of smokeless tobacco products, and the use of unregulated nicotine products (e.g., "e-cigarettes") are prohibited anywhere on Trust Property, which includes but not limited to:
 - All Clubhouse
 - Administration Building
 - News Building
 - Library
 - Amphitheater
 - Pool and Spa Area
 - Shuffleboard Courts
 - Golf Course
 3. Smoking* or other use of tobacco and/or marijuana products (including, but not limited to, cigarettes, e-cigarettes, pipes, cigars, hookahs snuff, all forms of smokeless tobacco or chewing tobacco) is not permitted.
 - 3.1 Includes a presumptively reasonable minimum distance, as set forth as twenty-five feet from entrances, exits, windows that open, and ventilation intakes that serve an enclosed area where smoking is prohibited
- *Smoking refers to inhaling, exhaling, burning or carrying of any lighted or heated tobacco/marijuana product, as well as non-tobacco smoking substances and smoking instruments.*
4. Violations of this policy by Shareholders/Members, guests and staff may result in disciplinary action. Anyone in violation will be asked to comply with the policy or leave Trust Property.

A smoke/tobacco-free environment is an essential element to creating and maintaining a culture of health and safety.

<u>1</u>	Tachibana, K	8/14/2008
2	Balin, Charles	2/12/2010
3	Lim, W & K	3/11/2010
5	Bohlin, Jim	3/23/2010
6	Yoon, I & E	4/8/2010
7	Blishak, Patty	4/19/2010
8	Korotie, Joy	4/21/2010
9	McCabe, Tom	4/24/2010
10	Welding, Gary	5/3/2010
11	Smith, J	5/4/2010
12	Hadley, G	5/4/2010
13	Michaelides, M	5/4/2010
14	Batik, D & Y	5/21/2010
15	Parish, Camden	5/27/2010
16	Hardy, Arnelle	5/29/2010
17	Manson, Mary	6/1/2010
18	Nixon, W & S	6/2/2010
19	Kessler, Ed	6/3/2010
20	Rayhill, R & S	6/4/2010
21	Smith, Joanna	6/6/2010
22	Kunok, K & H	6/7/2010
23	Li, Tchan	6/8/2010
24	Tsang & Geo	6/23/2010
25	Angus, Carole	6/24/2010
26	Morgan, B & B	7/5/2010
27	Garcia, R	7/6/2010
28	Venable, P	7/12/2010
29	Wilson, Laura	7/23/2010
30	Croft, B & L	7/24/2010
31	Gonzalez, N	7/24/2010
32	Fung, Vivian	7/24/2010
33	Shaw, (sue) Y	8/25/2010

34	Stadler, Ann	8/27/2010
35	Argeae, L & B	9/9/2010
0.4	Kang, J & L	9/10/2010
37	Chang, C & F	9/13/2010
38	Fazel, M & N	9/16/2010
39	Gass, E & S	9/16/2010
40	Haines, R & M	9/17/2010
41	Herrick, R	9/17/2010
42	Kim, B & C	9/20/2010
43	Pankalujic, M	10/13/2010
44	Humes, B& M	10/13/2010
45	Shin, Kathy	10/15/2010
46	Kim, S & E	10/18/2010
47	Cvikel & Read	11/5/2010
48	Crozier, Mei	11/6/2010
49	Brandel, Betsy	11/20/2010
50	Kosinski, D & M	12/6/2010
51	Byun, S & F	12/7/2010
52	Diprima, F & P	1/4/2011
53	Thomson & Lambert	2/2/2011
54	Greb, J & M	2/11/2011
55	Williams, Sue	2/14/2011
56	Chang, J & K	2/15/2011
57	Box, Eugene	2/15/2011
58	Howard, M & N	2/15/2011
59	Simpson, M & V	3/3/2011
60	Post, Rod & Linda	3/7/2011
61	Morris, Dorothy	3/11/2011
62	Shin, H & Y	3/12/2011
63	Oliver, Marion	3/21/2011
64	Joo, Jung & Key	3/27/2011
65	Brock, Rose & Jerry	4/6/2011

66	Pak, Keun & In	4/12/2011
67	Schuck, G & J	4/15/2011
68	Smith, Meg	4/16/2011
69	Higgins, R & M	4/17/2011
70	Kang, S & C	4/21/2011
71	Matheius, Celeste	5/1/2011
72	Hansen, Charlene	5/1/2011
73	Heath, Lynn	5/10/2011
74	Gildner, Elsa	5/14/2011
75	Orgill, Carrol	5/16/2011
76	Park, B & Y	6/3/2011
77	Yun, Je & Eun	6/6/2011
78	Tran, Victoria	6/14/2011
79	Holmes, Herb	6/14/2011
80	De Arman, K & A	6/16/2011
81	Fu, Mr & Mrs	6/18/2011
82	Smithson, Pam	7/2/2011
83	Kung, Ivy	7/8/2011
84	Smith, B & T	7/9/2011
85	King & Littvell	7/12/2011
86	Zimmer, Cheryl	7/26/2011
87	Brooks, Dottie	7/26/2011
88	Hansen, Dawn	7/28/2011
89	Park, Sue	7/28/2011
90	Pellegrini, D	7/29/2011
91	Adams & Leon	8/10/2011
92	Moody, Steve & Dixi	8/20/2011
93	Jo, Moon & Paul	8/20/2011
94	Williams, Mara	8/30/2011
95	Kim, Grace & Paul	9/6/2011
96	Wolff, Kathy	9/7/2011
97	Jeon, KW	9/9/2011

98	Moody & Houghton	9/12/2011
99	Thompson, Cyndee	9/13/2011
100	Cronen, Beverly	9/20/2011
101	Stokes, Vivien	9/25/2011
102	Park, Y & G	9/26/2011
103	Kim, J & K	11/29/2011
104	Davis, Doris	11/29/2011
105	Bond, Carol & Mike	12/21/2011
106	Koh, L & E	12/26/2011
107	Timberlake, B & G	12/28/2011
108	Griffin, C & D	12/28/2011
109	Des Combs, S & K	12/29/2011
110	Strobel, I & F	1/10/2012
111	Hicklin, K & L	1/13/2012
112	Hemry, B & D	1/21/2012
113	Garcia, Rudolfo	1/30/2012
114	Priest, B & R	1/31/2012
115	Freeman, Timothy	2/1/2012
116	Derby, Anna	2/20/2012
117	Palk, Stephen	2/22/2012
118	Lee, Kyu	2/25/2012
119	Dihn, Phi	3/22/2012
120	Chang, Michael	4/28/2012
121	Chapman, K & L	5/12/2012
122	Dolch, Jeri	5/18/2012
123	Durando, Erna	5/26/2012
124	Pompi, Mary & len	5/29/2012
125	Mueller, James	5/30/2012
126	Clements, Ron	1/1/2013
127	Grayson, Kaoru	1/1/2013
128	Kim, Sam/Grace	1/3/2013
129	Yu, Jane	1/9/2013

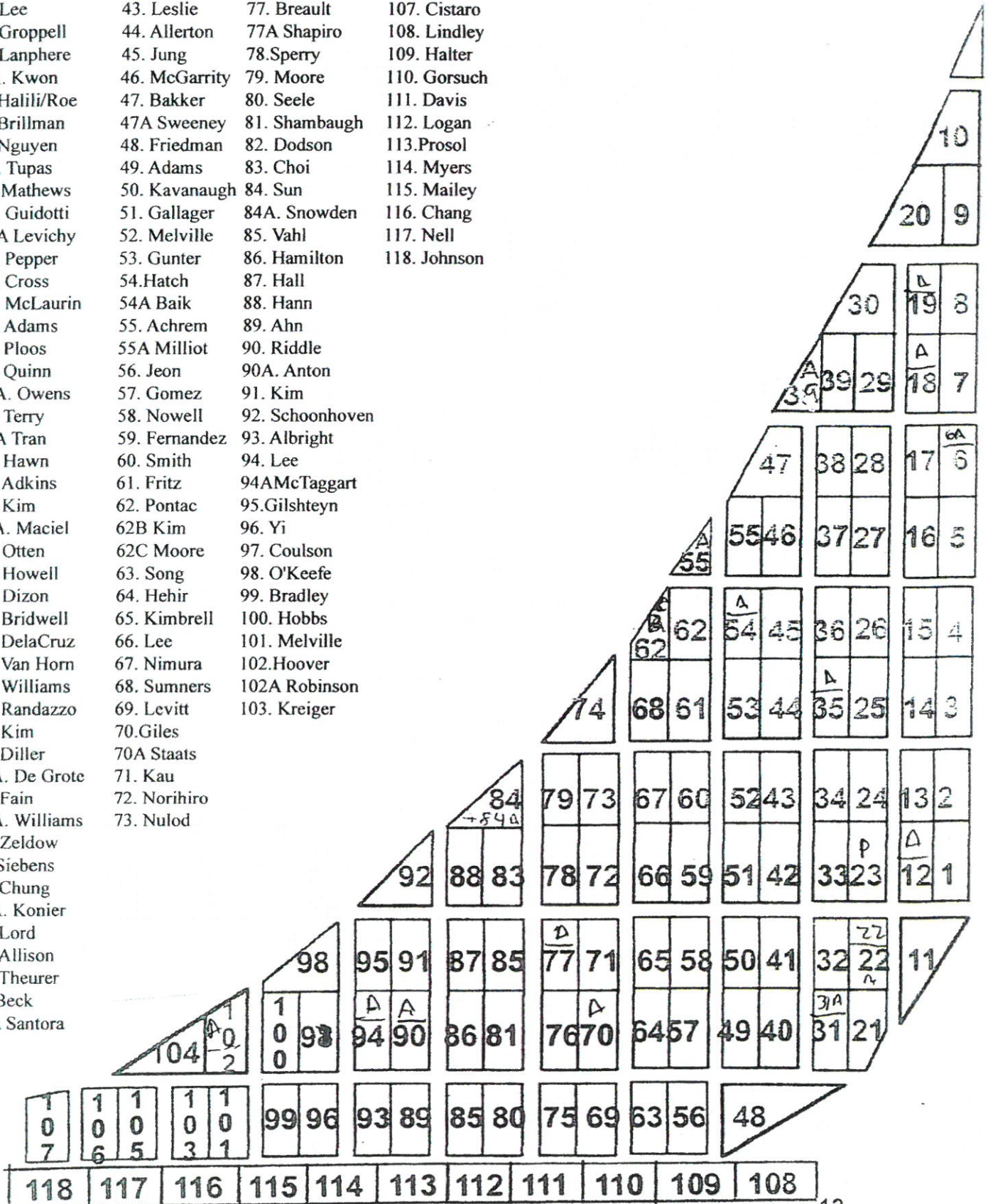
130 Steffen, Elizabeth	1/10/2013
131 O'Brien, Pat	1/22/2013
132 Kraft, Marilyn	1/24/2013
133 Blau, Terri	1/24/2013
134 Chun, Kum	1/24/2013
135 Riddle, C & C	1/30/2013
136 Lee, Shawn	1/31/2013
137 Kim, In Kwon	1/31/2013
138 Tranh, Chi	2/20/2013
139 Okamoto, Fumiyuki	2/23/2013
140 Nguyen, Chong	3/8/2013
141 Rice, Linda	3/20/2013
142 Mittelsteadt, Roy	3/21/13
143 Taylor, Joan	3/26/13
144 Wrathall, Debbie	4/8/2013
145 De Mattia, jim	4/8/2013
146 Early, Scott	4/8/13
147 Lee, Jay	4/9/13
148 Sweatt, Stan/Kathleer	4/10/13
149 Paik, Chang	4/16/13
150 Uselton, Sylvia	4/24/13
151 O'Brien, Catherine	4/29/13
152 Cabrera, Sally	5/6/13
153 Krebs, William	5/6/13
154 Lowman, Larry	5/16/13
155 Hanawalt, Ginny	5/23/13
156 Trinh, Chi&Binh	5/23/13
157 Baldack, Lynn	5/24/13
158 Hause, Ron	5/30/13
159 Dowd, Paula	6/6/13
160 Powell, Craig	6/22/13
161 Im, Chang	6/24/13

161 Ezell, C & V	7/1/13
163 Freese, Al	7/1/13
164 Park, Shin	7/9/13
165 Hay, Lynn	7/15/13
166 Chapman, Janice	7/25/13
167 Yamanoma, Michelle	7/26/13
168 Gubbins, Anna	7/30/13
169 Williams, C & M	8/14/13
170 Mcewan Angela	8/15/13
171 Chung, J & C	8/16/13
172 Anton, Linda	8/20/13
173 Cole, Ron & Virginia	9/9/13
174 Chung, Robert	9/25/13
175 Perrotti, John S	9/26/13
176 Nassaney, Alan	9/30/13
177 Flaviano, T&E	10/28/13
178 Samuel, Vivian	11/1/13
179 Hamel, Jane	11/15/13
180 Kim, David & Susan	12/24/13
181 Sich, Pam	1/6/14
182 Fujii, Miki & Pat	1/6/14
183 Wagner-Worden, M&	1/7/14
184 Davis, Victoria	1/17/14
185 Rabin,Erline	1/23/14
186 Michlin, Susan	1/23/14
187 Michlin, Willard	1/23/14
188 Wu, Rosemary	2/1/14
189 Kindschi, Tom	2/10/14
190 Chang, Shu	2/20/14
191 Phillips, William	2/23/14
192 Tupas, Anthony	2/25/14
193 Thompson, Sharon	3/9/14

194 O'Brien, Ana	3/21/14
195 Joplin, Linda	3/24/14
196 Ingleson, Donna	4/2/14
197 Didonna, Mary	5/2/14
198 Coffee, Patrick	5/7/14
199 Kim, Sara	5/9/14
200 Ralston, Ron	5/16/14
201 Baker, Pam	5/27/14
202 Davis, Scott	5/30/14
203 Conley, Winnie	5/30/14
204 Quinn, Richard	6/2/14
205 Johnston, Susan	6/2/14
206 Reynolds, Fred	6/3/14
207 Janke, Ann&Greg	6/9/14
208 Flynn, John	6/11/14
209 Elmer, Cedric	6/18/14
210 Mitchell, Sandy	6/25/14
211 Hwang, Yeon Ha	6/27/14
212 Calvo, Anne/Jose	7/5/14
213 DaVelaar, Jean	7/7/14
214 Wilkinson, Kristi	7/7/14
215 Huh, Hong Yul	7/9/14
216 King, Terry	7/14/14
217 Kim, Jae	7/16/14
218 Burkel, Nora&Gary	7/26/14
219 Funkhouser, Tom	7/29/14
220 Chan, Marian	8/1/14
221 Mayeda, Hannah	8/7/14
222 Smiley, Denise	8/26/14
223 Monahan, Gary	9/2/14
224	
225	

10-28-14 / L.E.

- | | | | |
|---------------|-----------------|-----------------|--------------|
| 1. Emery | 40. Boda | 74. Hyman | 104. Fura |
| 2. Jhu | 41. Bassett | 75. Nguyen | 105. Carr |
| 3. Rettela | 42. Pogrebinsky | 76. Kim | 106. Hetzel |
| 4. Lee | 43. Leslie | 77. Breault | 107. Cistaro |
| 5. Groppell | 44. Allerton | 77A Shapiro | 108. Lindley |
| 6. Lanphere | 45. Jung | 78. Sperry | 109. Halter |
| 6A. Kwon | 46. McGarrity | 79. Moore | 110. Gorsuch |
| 7. Halili/Roe | 47. Bakker | 80. Seele | 111. Davis |
| 8. Brillman | 47A Sweeney | 81. Shambaugh | 112. Logan |
| 9. Nguyen | 48. Friedman | 82. Dodson | 113. Prosol |
| 10. Tupas | 49. Adams | 83. Choi | 114. Myers |
| 11. Mathews | 50. Kavanaugh | 84. Sun | 115. Mailey |
| 12. Guidotti | 51. Gallagher | 84A. Snowden | 116. Chang |
| 12A Levichy | 52. Melville | 85. Vahl | 117. Nell |
| 13. Pepper | 53. Gunter | 86. Hamilton | 118. Johnson |
| 14. Cross | 54. Hatch | 87. Hall | |
| 15. McLaurin | 54A Baik | 88. Hann | |
| 16. Adams | 55. Achrem | 89. Ahn | |
| 17. Ploos | 55A Milliot | 90. Riddle | |
| 18. Quinn | 56. Jeon | 90A. Anton | |
| 18A. Owens | 57. Gomez | 91. Kim | |
| 19. Terry | 58. Nowell | 92. Schoonhoven | |
| 19A Tran | 59. Fernandez | 93. Albright | |
| 20. Hawn | 60. Smith | 94. Lee | |
| 21. Adkins | 61. Fritz | 94A McTaggart | |
| 22. Kim | 62. Pontac | 95. Gilshteyn | |
| 22A. Maciel | 62B Kim | 96. Yi | |
| 23. Otten | 62C Moore | 97. Coulson | |
| 23. Howell | 63. Song | 98. O'Keefe | |
| 24. Dizon | 64. Hehir | 99. Bradley | |
| 25. Bridwell | 65. Kimbrell | 100. Hobbs | |
| 26. DelaCruz | 66. Lee | 101. Melville | |
| 27. Van Horn | 67. Nimura | 102. Hoover | |
| 28. Williams | 68. Sumners | 102A Robinson | |
| 29. Randazzo | 69. Levitt | 103. Kreiger | |
| 30. Kim | 70. Giles | | |
| 31. Diller | 70A Staats | | |
| 31A. De Grote | 71. Kau | | |
| 32. Fain | 72. Norihiro | | |
| 32A. Williams | 73. Nulod | | |
| 33. Zeldow | | | |
| 34. Siebens | | | |
| 35. Chung | | | |
| 35A. Konier | | | |
| 36. Lord | | | |
| 37. Allison | | | |
| 38. Theurer | | | |
| 39. Beck | | | |
| 39A Santora | | | |





MEMO

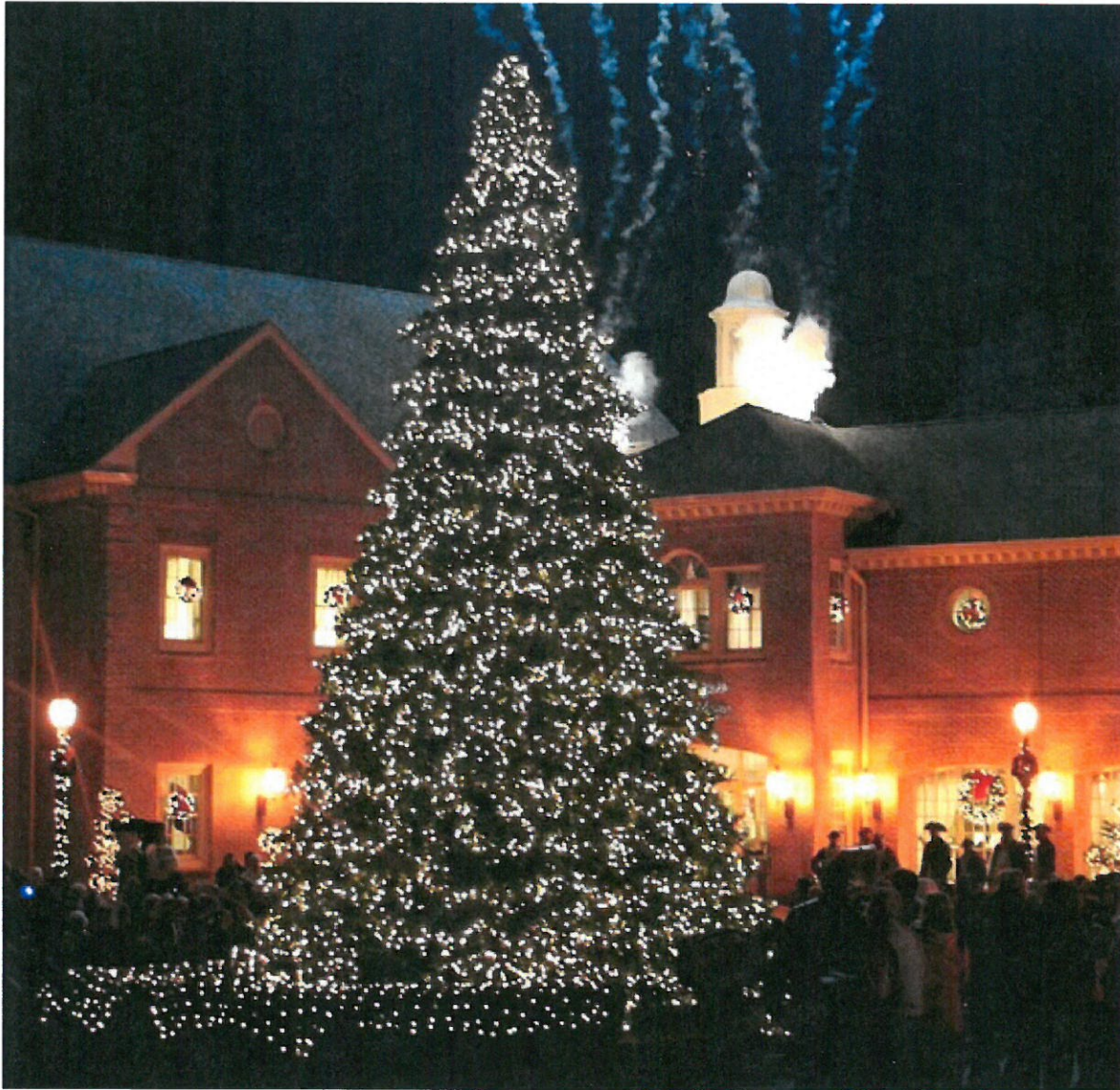
TO: RECREATION COMMITTEE
FROM: TERRY DE LEON
SUBJECT: LATHE REPLACEMENT
DATE: NOVEMBER 4, 2014
CC: FILE

At the October 28, 2014 Golden Rain Foundation Board Meeting, the Board of Directors approved funds for the replacement of the Lathe in Clubhouse Two Woodshop due to safety issues.

The Recreation Department solicited bids from the following vendors.

1. Woodcraft.....\$ 3,999.99
2. Rocker.....\$ 3,999.99
3. Amazon.com.....\$ 3,999.99

Action by the Recreation Committee is requested to purchase a new Powermatic 3520B Lathe from Woodcraft in the amount of \$ 3,999.99 with funds from the 2014 Operating Budget.

[Return to Commercial Christmas Trees \(/commercial-christmas-trees.htm\)](/commercial-christmas-trees.htm)

GIANT EVEREST WITH MINI LIGHTS

Prelit Red Sleigh Commercial™ Giant Everest Fir tree with traditional premium mini or ENERGY STAR LED lights. An artificial commercial Christmas Tree with an attractive, natural appearance. The Giant Everest looks as if it were just cut down from the forest. Tree branches are hung at an angle instead of flat against the frame, for a fuller, more realistic appearance. Add to the tree each year by adding additional rings and parts, or keep the same tree size.



5 YEAR TREE WARRANTY

Offering the best tree guarantee in the industry!



AVAILABLE SIZES

Ht (ft)		Price	
14 (/p/14-Full-Pre-Lit-Giant-Everest-Fir-Tree-3640-5mm-Warm-White-LED-Lights-60633.htm)		\$4,709.00	Call 1-866-962-7382
14 (/p/14-Full-Pre-Lit-Giant-Everest-Fir-Tree-3640-5mm-Multicolor-LED-Lights-60634.htm)		\$4,709.00	Call 1-866-962-7382
14 (/p/14-Full-Pre-Lit-Giant-Everest-Fir-Tree-3640-Mini-Clear-Lights-60634.htm)		\$4,069.00	Call 1-866-962-7382
17 (/p/17-Full-Pre-Lit-Giant-Everest-Fir-Tree-5180-5mm-Multicolor-LED-Lights-60637.htm)		\$7,069.00	Call 1-866-962-7382
17 (/p/17-Full-Pre-Lit-Giant-Everest-Fir-Tree-5180-5mm-Warm-White-LED-Lights-60638.htm)		\$7,069.00	Call 1-866-962-7382
17 (/p/17-Full-Pre-Lit-Giant-Everest-Fir-Tree-5180-Mini-Clear-Lights-60642.htm)		\$6,159.00	Call 1-866-962-7382
20 (/p/20-Full-Pre-Lit-Giant-Everest-Fir-Tree-7140-5mm-Warm-White-LED-Lights-60646.htm)		\$10,149.00	Call 1-866-962-7382
20 (/p/20-Full-Pre-Lit-Giant-Everest-Fir-Tree-7140-5mm-Multicolor-LED-Lights-60647.htm)		\$10,149.00	Call 1-866-962-7382
20 (/p/20-Full-Pre-Lit-Giant-Everest-Fir-Tree-7140-Mini-Clear-Lights-60649.htm)		\$8,889.00	Call 1-866-962-7382
23 (/p/23-Full-Pre-Lit-Giant-Everest-Fir-Tree-9520-5mm-Multicolor-LED-Lights-60653.htm)		\$13,909.00	Call 1-866-962-7382
23 (/p/23-Full-Pre-Lit-Giant-Everest-Fir-Tree-9520-5mm-Warm-White-LED-Lights-60654.htm)		\$13,909.00	Call 1-866-962-7382
23 (/p/23-Full-Pre-Lit-Giant-Everest-Fir-Tree-9520-Mini-Clear-Lights-60656.htm)		\$12,219.00	Call 1-866-962-7382
26 (/p/26-Full-Pre-Lit-Giant-Everest-Fir-Tree-12180-Mini-Clear-Lights-60663.htm)		\$16,009.00	Call 1-866-962-7382
26 (/p/26-Full-Pre-Lit-Giant-Everest-Fir-Tree-12180-5mm-Multicolor-LED-Lights-60660.htm)		\$18,169.00	Call 1-866-962-7382
26 (/p/26-Full-Pre-Lit-Giant-Everest-Fir-Tree-12180-5mm-Warm-White-LED-Lights-60661.htm)		\$18,169.00	Call 1-866-962-7382

60668.htm)		7382
29 (/p/29-Full-Pre-Lit-Giant-Everest-Fir-Tree-15120-5mm-Warm-White-LED-Lights-60667.htm)	\$23,049.00	Call 1-866-962-7382
29 (/p/29-Full-Pre-Lit-Giant-Everest-Fir-Tree-15120-Mini-Clear-Lights-60669.htm)	\$20,379.00	Call 1-866-962-7382
32 (/p/32-Full-Pre-Lit-Giant-Everest-Fir-Tree-18480-5mm-Warm-White-LED-Lights-60674.htm)	\$28,459.00	Call 1-866-962-7382
32 (/p/32-Full-Pre-Lit-Giant-Everest-Fir-Tree-18480-5mm-Multicolor-LED-Lights-60672.htm)	\$28,459.00	Call 1-866-962-7382
32 (/p/32-Full-Pre-Lit-Giant-Everest-Fir-Tree-18480-Mini-Clear-Lights-60677.htm)	\$25,199.00	Call 1-866-962-7382
35 (/p/35-Full-Pre-Lit-Giant-Everest-Fir-Tree-22260-5mm-Multicolor-LED-Lights-60681.htm)	\$34,729.00	Call 1-866-962-7382
35 (/p/35-Full-Pre-Lit-Giant-Everest-Fir-Tree-22260-5mm-Warm-White-LED-Lights-60682.htm)	\$34,729.00	Call 1-866-962-7382
35 (/p/35-Full-Pre-Lit-Giant-Everest-Fir-Tree-22260-Mini-Clear-Lights-60684.htm)	\$30,799.00	Call 1-866-962-7382
38 (/p/38-Full-Pre-Lit-Giant-Everest-Fir-Tree-26320-5mm-Multicolor-LED-Lights-60688.htm)	\$44,909.00	Call 1-866-962-7382
38 (/p/38-Full-Pre-Lit-Giant-Everest-Fir-Tree-26320-5mm-Warm-White-LED-Lights-60691.htm)	\$44,909.00	Call 1-866-962-7382
38 (/p/38-Full-Pre-Lit-Giant-Everest-Fir-Tree-26320-Mini-Clear-Lights-60693.htm)	\$40,259.00	Call 1-866-962-7382

ABOUT THE GIANT EVEREST WITH MINI LIGHTS

Red Sleigh Commercial™ trees illuminate and impress

The Giant Everest Christmas tree is displayed by such notable names as Macy's and Six Flags, drawing in customers to holiday business, and creating a sense of unity in towns, cities, and colleges. The Giant Everest by Red Sleigh Commercial is a cost-effective alternative to chopping giant live trees each year, while still offering the ability to "grow".

- Natural looking index branches with lush foliage
- UV protected, extra thick 0.20mm crush-resistant PVC needles
- Galvanized steel stacking ring interior frame construction
- Trees can "grow" in height in future years by adding to the interior frame system
- ENERGY STAR rated wide angle LED Lights
- UL approved light strings, Cooper sockets, and heavy gauge wiring
- 5 year limited warranty
- Many choices and custom options available

CONNECT WITH US

Save \$5 today when you sign up!

First Name

Email Address

Sign Up!

866-962-7382

Mon - Fri 8:00am - 6:00pm

Click here for

Showroom Details (/pages/Alpharetta-GA-Christmas-Showroom.htm)

 (<https://www.facebook.com/ChristmasLightsEtc>)

 (<https://twitter.com/ledchristmas>)

 (<http://www.pinterest.com/ledchristmas/>)

 (<https://plus.google.com/+ChristmasLightsEtc/>)

 (<http://blog.christmaslightsetc.com/>)

Customer Service

[Shipping Policy \(/support.asp#shipping\)](/support.asp#shipping)

[Privacy Policy \(/support.asp#policy\)](/support.asp#policy)

[Return Policy \(/support.asp#returns\)](/support.asp#returns)

[Tree Warranty \(/pages/Artificial-Christmas-Tree-Warranty.htm\)](/pages/Artificial-Christmas-Tree-Warranty.htm)

[Need Help? \(/support.asp\)](/support.asp)

Company

[Home \(/\)](/)

[About Us \(/AboutUs.asp\)](/AboutUs.asp)

[Contact Us \(/ContactUs.asp\)](/ContactUs.asp)

[In the News \(/pages/Christmas-Lights-Etc-News.htm\)](/pages/Christmas-Lights-Etc-News.htm)

[Wholesale \(/wholesale-Christmas-lights-and-trees.htm\)](/wholesale-Christmas-lights-and-trees.htm)

Resources

[DIY Lights Planning \(/pages/DIY-Christmas-Lights-Planning.htm\)](/pages/DIY-Christmas-Lights-Planning.htm)

[DIY Lights Installation \(/pages/Christmas-Lights-Installation-Help.htm\)](/pages/Christmas-Lights-Installation-Help.htm)

[Indoor Decorating Ideas \(/pages/Indoor-Christmas-Decorating-Ideas.htm\)](/pages/Indoor-Christmas-Decorating-Ideas.htm)

[Outdoor Decorating Ideas \(/pages/Outdoor-Christmas-Decorating-Ideas.htm\)](/pages/Outdoor-Christmas-Decorating-Ideas.htm)

[Customer Resources \(/pages/resources.htm\)](/pages/resources.htm)

Friday, October 24, 2014



[\(http://www.stellaservice.com/profile/christmaslightsetc.com/\)](http://www.stellaservice.com/profile/christmaslightsetc.com/)



(<http://www.bbb.org/atlanta/business-reviews/christmas-lights-and-decorations/christmas-lights-etc-in->

alpharetta-ga-13003291)



*Shipping outside the continental 48 United States and over-sized items requiring truck shipping will incur additional shipping fees. Excludes Giant Everest trees and commercial decorations. Discount is off product's original list price.

Christmas Lights, Etc

Wholesale and Retail Christmas Lights and Trees - Wholesale & Commercial Sales (</wholesale-Christmas-lights-and-trees.htm>)

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Powered by Christmas Cheer!

COMMUNITY OPERATIONS

USE OF COMMUNITY FACILITIES

Saturday Dances

The Recreation Department will furnish live bands for dances on the following basis:

1. Each Saturday at Clubhouse One except Christmas Day and New Year's Day when the clubhouses are closed. (See Policy 1440)
2. One band for: Clubhouse Four (St. Andrews), and a square dance caller and a round dance cuer for Clubhouse Two (El Dorado) on New Year's Eve.

Music for dances during the Amphitheater season will be a responsibility of the Recreation Department.

3. Foundation members are able to invite guests as long as the number of guests does not comprise a majority of the attendees.
4. A person who provides live-in, long-term, or hospice care to a Foundation member is classified as a caregiver. Access to any Foundation community function or amenity is solely limited to that of attendant to the Foundation member for whom service is being rendered.

Policy

Adopted: 18 May 71
 Amended: 20 Mar 73
 Amended: 17 Jul 74
 Amended: 18 May 76
 Amended: 19 Jan 82
 Amended: 20 Oct 92
 Amended: 19 Apr 94
 Amended: 17 Oct 00
 Amended: 15 Apr 08
 Amended: 22 Apr 14

GOLDEN RAIN FOUNDATION
Seal Beach, California

\$5 - guest fee pass

(Apr 14)



MEMO

TO: RECREATION COMMITTEE
FROM: TERRY DE LEON
SUBJECT: SWIMMING POOL CONCRETE REPLACEMENT
DATE: NOVEMBER 4, 2014
CC: FILE

At the October 28, 2014, Golden Rain Foundation Board Meeting, the Board of Directors approved funds for the removal and replacement of bad concrete in the areas where rust is bleeding thru in the swimming pool area.

Action by the Recreation Committee is requested to replace bad concrete areas at the swimming pool area as needed in 2014 with accelerated Funds from the 2015 Budget.

AMPHITHEATER 2014 SURVEY

	POOR	GOOD	EXCELLENT
ALL AMERICAN BOYS CHORUS	7	20	57
ROB WATKINS - COMEDIAN	7	26	40
COUNT BASIE ORCHESTRA	7	34	40
ROBERT LEE - COMEDIAN	10	30	34
ABBA	6	31	50
STEVE BRUNNER - COMEDIAN	7	39	35
KINGSTON TRIO	7	24	55
MUSIC IN THE MILLER MOOD	5	28	49
DEBBIE REYNOLDS	14	25	53
PATRIOTIC SALUTE TO VETERANS	1	24	46
RAT PACK	12	34	39
FRANKIE AVALON	1	10	84
COUNTRY WESTERN TRIBUTE TO ROY ORBISON AND PATSY KLEIN	3	31	54
TERRY OTTE - ABILENE	6	29	43

110 Surveys

COMMENTS ***two additional long letters

*Rat Pack - definitely not venue for Leisure World

*Count Basie Orchestra - would have liked more familiar songs

*More popular music 70'S 80'S 90'S

*All American Boys Chorus - Good to see and hear with awe what kids of this generation can accomplish - amazing director

*Count Basie Orchestra - means swing of the 40'S & 50'S the orchestra did not play any if that byt they played well, comedy degrading orchestra, getting older theme was patronizing rather than funny

*Kingston Trio - special to have people who connected with the original Kingston Trio

*Debbie Reynolds - An honor to see and hear an actress, singer/dancer from the original Hollywood, not many left

*Patriotic Salute to Veterans- Excellent last minute change! Could hear them again.

*Frankie Avalon - what a heart-warming concert with all the special touches.

*Country Western Tribute - Bothe sounded just like Roy & Patsy with music we knew

*Abilene - you had to be a devoted fan of country music to really enjoy this program. But it was well done

*Not as good as last year.

*Recommend Dean Colley for future consideraton.

*Debbie Reynolds - boring/vulgar - no return please

*Bring Frankie Avalon back.

*More comedians would be nice.

*Spotlight needs improvement

*Scared to go out after dark because of the coyotes.

*Debbie Reynolds - good except for foul language

*ABBA - unable to understand words to songs

*Rat Pack - naughty language

*Thanks so much for ABBA & Frankie Avalon. Please no more comedians.

*Can we move into the 70's & 80's - no more Big Bands, swing, WWII is over.

*Thanks for such excellent programs. I am in a wheelchair full time and find it hard to find a place to park myself. The row seems to be filled with walkers. Maybe the walkers could be folded and stashed to one space. This would the be only 1 space per person instead of bench & walker. Just a suggestion.

*Did enjoy the MCC Saturday night program. Thank you for limiting dancing to the two side areas.

*Excellent shows, love to go to them.

*The programs were great and I really liked that you had the main performers do the whole program rather than having a comedian host. Great attendance this year. We have more shareholders and we allow eating and drinking. The dancing on the designated platforms didn't appeal to the audience. Nice of you to give it a try. The shareholders have lots of free dancing venues available to them.

9/20/14

Good Day to the GRF Foundation,

First off, thank you for arranging and overseeing the amphitheater production for this and every other year. We have lived in Leisure World (Mutual 15) for just over two years and couldn't be happier.

We're part of the new somewhat younger generation (55 to 65 years old) moving into the LW and make the effort to get involved with the community and attend the various shows.

Attached is our survey and here are a few of our comments:

We like the mix of 1930's to about the 1990's and we're not a fan of the big band era music but that's OK as there are many here that still really appreciate that genre. Our favorite was by far Abilene and not just because they are a home grown group... it was because it was upbeat and fun.

The billing of the Kingston Trio was very misleading; they played only one Kingston Trio hit (due to copy right laws??). Debbie and Frankie were good and they delivered exactly the show we were expecting.

We loved the Nelson Twins last year! How about bringing in locals bands like the Long Beach Emperors or Elm Street band next year? They play a good mix of oldies from the 1960's to 1990's.

The question many of us have is why Abilene (and any other in house group that plays amphitheater) doesn't get paid like the other acts. We were curious as to how much it costs to bring these acts in and that bought up the answer that Abilene doesn't get paid for their amphitheater performance (we don't think they get paid for their monthly concerts but in a way, that's different).

Also, please PLEASE do not advertise for the 'GOURMET' food truck... it's not gourmet and any stretch or sense of the word. I eat off that food truck about once a week for lunch and its low end cheap food. The owner, Jimmy, could step up the quality and selection but I don't think he wants or needs to. He specializes in low cost, cheap Mexican food for day laborers. I like it but I have very low food expectations.

It would be nice for the residents if we were offered actual Food Trucks that specialize in Waffles, Tacos, Sandwiches Burgers, etc.

Try checking out these two links: (<http://roaminghunger.com/oc> and http://www.yelp.com/search?cflt=foodtrucks&find_loc=Orange+County%2C+CA).

These types of new wave food trucks would be great. The recent Taco Tuesday (on 9/23) had Jimmy's truck here again. We attended and asked around the crowd and very few people would take a second shot. They felt the quality of the food was badly lacking. The residents here want cheap good food and Jimmy delivers on the cheap but not the good.

So, Thank You for all you do. The bottom line is that for us, the concerts are free and I think we all tremendously appreciate that fact alone.

Donna and Harold
714-600-0920

Sep 20, 2014

To the Recreation Department, Leisure World Seal Beach,

Thank you so much for the Summer programs. I have been attending for the last three years since I moved here and it is my favorite perk. I look forward to each program and appreciate the effort of everyone involved.

I hope you don't mind an honest opinion from a die-hard fan, but this year programs lack the zest, the "hip" factor and the outrageous fun of last year Moonwalk, Tom Jones, Kenny Rodgers, AND the fab Four, etc. I admit I am biased as I grew up during the 70's, and I am all for varieties to suit different generations, but this year there is not much of anything from the 80's and beyond. There are two patriotic, two countries, and two swing/big bands, and only one 70's show. Most of them are good, but forgettable and I don't really care for the comedian, too many recycled jokes, I can get fresher and better materials from the late night shows.

Just because we are over 55 doesn't mean we only listen to oldies. I would REALLY appreciate a more varieties next year;

Michael Jackson, Queen, Journey, Creedence Clearwater Revival, THE MONKEYS, Paul Simon, Blondie, Aretha Franklin, Elvis Presley, to name a few.

International cultural shows would also be fun; India Bollywood, Hawaii hula dance, Asian classical dance, European folk dance, arias from opera, and BALLROOM DANCE, please.



Regardless, I ALWAYS enjoy the shows. Thank you all so much for the fun and good times.

With appreciation.

Siriporn Kuanchai
Mutual 1



Golden Rain Foundation-GOLDRAIN
13533 Seal Beach Blvd.
Seal Beach, CA 90740

Commission Statement

For collects from 9/1/2014 to 9/30/2014

Location	POS	Commission	Item	Revenue	Unit	Rate	Amount
Description	Description	Description	Description	Basis	Basis		Owed
Customer: GOLDRAIN-Golden Rain Foundation							
Leisure World							
	LW1OCC-LW 1st Outside L/R Coke Can	Commission	All - Vending	\$281.15		12.00%	\$33.74
	LWC5SN-LW Cafe Club House Snack #5	Commission	All - Vending	\$257.60		12.00%	\$30.91
	LWILHT-LW Inside L/R Coffee	Commission	All - Vending	\$380.45		12.00%	\$45.65
	LWIMX-LW Inside L/R Royal Max	Commission	All - Vending	\$498.20		12.00%	\$59.78
Total for location Leisure World:							\$170.08
Amount Due:							\$170.08

MEMO

TO: RECREATION COMMITTEE
FROM: TERRY DE LEON
SUBJECT: SUPERVISORS REPORT
DATE: NOVEMBER 4, 2014
CC: FILE

1. We are currently working out the details for the December 13, 2014, Toys for Tots Holiday show that will be on the Amphitheater. Terry Otte declined to perform for that show due to other obligations and recommended the Velvetones Jazz Club. The Velvetones agreed to perform and we are working with them on the program.
2. The 46th annual Arts and Crafts Festival was held on October 31 and November 1 and all went well although the rain on Saturday did slow down the attendance. Overall sales increased from last year by \$1,635.70.
3. Taco Tuesday is still doing well and attendance has remained somewhat steady. We are currently looking into other options.
4. I had a meeting with Marc Loopesko and Ellen Brannigan members of the Seal Beach Centennial Committee. The City of Seal Beach is looking for ways to have Leisure World involved in the City's Centennial Celebration.
5. At the GRF Sunday movie on November 2, 2014 popcorn was provided for the first time to the Shareholders and served by Mr. Blake and Mrs. Snowden. The attendance was up a little and all went well.

GOLDEN RAIN FOUNDATION
NOVEMBER 3, 2014
RECREATION DEPARTMENT PROJECT REPORT

1. CLUBHOUSE ONE LOBBY FURNITURE REPLACEMENT

Committee Review	Committee Approval	Board Approval	25%	50%	75%	95%	Final Review	Completed

- A. Clubhouse One furniture replacement is part of the 2013 Budget.
- B. The Recreation Committee approved the purchase of new furniture not to exceed \$15,000 and to select a sub-committee to make selection and report to the Recreation Committee with selection.
- C. Project approved by the Board at its March 25, 2014 meeting.
- D. All furniture is in house and painting is in progress estimated completion July 25, 2014.
- E. Performing final details.

2. TACO TUESDAYS

Committee Review	Committee Approval	Board Approval	25%	50%	75%	95%	Final Review	Completed

- A. The Recreation Committee approved a 60 day trial for Taco Tuesday night at Clubhouse Six at its August 11, 2014 Committee.
- B. The first Taco Tuesday night was on September 9, 2014 and was very well attended with approximately 75 to 125 Shareholders pass thru the line in the first hour.
- C. Taco Tuesdays are still going strong the food truck company has made some changes to speed up the line and from all the reports that I have received all is going well.
- D. The Recreation Department will continue to monitor the progress for the 60 day trial period.
- E. Will review at the November 10 Recreation Committee meeting.

Budget Variance Report - September 2014

RECREATION C.C.# 40,45,46,48,49,51,52,53,54,55AND56

CC	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
	40	64840 Permites and Licenses	3,260	Have not payed out for the ASCAP music licensing
		Total Explained Variances	<u>3,260</u>	
CC	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
	45	64100 Materials & Supplies	-503	Installed new trash cans for food truck
		Total Explained Variances	<u>(503)</u>	
CC	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
	45	64200 Electricity	2,576	Low usage untill the start of the shows
		Total Explained Variances	<u>2,576</u>	
CC	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
	45	64700 Equip Repair and Maintenance	-2,832	Unplanned cost to install and program a new lighting board for Amphitheater stage.
		Total Explained Variances	<u>(2,832)</u>	
CC	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
	45	64720 Building Repair & Maintenance	-342	Reserfaced walk way from Amphitheater stage.
		Total Explained Variances	<u>(342)</u>	
CC	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
	46	64100 Materials & Supplies	891	Restock supplies latter in the year

Total Explained Variances

891

CC

GL Code Account Description
46 64735 Landscape Maintenance Extras

Variance Explanation

8,566 No Extras have been needed at this time.

Total Explained Variances

8,566

CC

GL Code Account Description
48 64100 Materials & Supplies

Variance Explanation

4,509 Will catch up in summer with added Material use.

Total Explained Variances

4,509

CC

GL Code Account Description
48 64700 Equip Repair & Maintenance

Variance Explanation

2,254 Equipment maintenance to increase in December

Total Explained Variances

2,254

CC

GL Code Account Description
51 64100 Materials and Supplies

Variance Explanation

3,422 Restock Supplies in November

Total Explained Variances

3,422

CC

GL Code Account Description
51 64200 Electricity

Variance Explanation

2,608 Reduced usage by shutting down floor heater line

Total Explained Variances

2,608

CC

GL Code Account Description
51 64700 Equip Repair & Maintenance

Variance Explanation

2,757 Will level out with the pool table repairs

Total Explained Variances

2,757

GL Code Account Description

Variance Explanation

CC	51	64720 Building Repair & Maintenance	-2,897	Cost for adding T.V. Mounts and Elect. For lobby upgrade.
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	Total Explained Variances	(2,897)
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CC	52	<u>GL Code</u> <u>Account Description</u> 64100 Materials & Supplies	<u>Variance</u> <u>Explanation</u> 1,004 Restock Supplies in November
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	Total Explained Variances	1,004
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CC	52	<u>GL Code</u> <u>Account Description</u> 64700 Equip Repair & Maintenance	<u>Variance</u> <u>Explanation</u> 3,009 Will level out with the pool table repairs
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	Total Explained Variances	3,009
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CC	52	<u>GL Code</u> <u>Account Description</u> 64720 Building Repair & Maintenance	<u>Variance</u> <u>Explanation</u> 1,434 Starting building repairs last half of year
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	Total Explained Variances	1,434
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CC	53	<u>GL Code</u> <u>Account Description</u> 64100 Materials & Supplies	<u>Variance</u> <u>Explanation</u> 1,202 Restock Supplies in November
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	Total Explained Variances	1,202
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CC	53	<u>GL Code</u> <u>Account Description</u> 64200 Electricity	<u>Variance</u> <u>Explanation</u> -6,078 Added ice machine and high A/C usage.
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	Total Explained Variances	(6,078)
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31 CC	53	<u>GL Code</u> <u>Account Description</u> 64700 Equip Repair & Maintenance	<u>Variance</u> <u>Explanation</u> 1,359 Will level out with the pool table repairs
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	Total Explained Variances	1,359
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	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
CC	64720	Building Repair & Maintenance	847	Starting building repairs last half of year
53		Total Explained Variances	<u>847</u>	

	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
CC	64100	Materials & Supplies	-621	Materials for installation of ice machine
54		Total Explained Variances	<u>(621)</u>	

	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
CC	64200	Electricity	-5,261	High A/C usage.
54		Total Explained Variances	<u>(5,261)</u>	

	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
CC	64840	Permites & Licenses	-1,039	Not all Permit invoices have been billed out
54		Total Explained Variances	<u>(1,039)</u>	

	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
CC	64100	Materials and Supplies	-1,350	Dry rot repairs found from painting project
55		Total Explained Variances	<u>(1,350)</u>	

	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
CC	64720	Building Repair & Maintenance	-1,141	Dry rot repairs found from painting project
55		Total Explained Variances	<u>(1,141)</u>	

	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
CC	64200	Electricity	-6,068	High A/C usage.

56	Total Explained Variances	<u>(6,068)</u>
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CC	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
	64700	Equip Repair & Maintenance	-1,904	Air Conditioning repairs

56	Total Explained Variances	<u>(1,904)</u>
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CC	<u>GL Code</u>	<u>Account Description</u>	<u>Variance</u>	<u>Explanation</u>
	64720	Building repair and maintenance	-1,642	Ballet barres and glass approved by Rec. Comm. In November with unbudgeted funds

56	Total Explained Variances	<u>(1,642)</u>
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Golden Rain Foundation
Budget Comparison Report
Recreation - All CC 40s, & 50s
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
FOR MANAGEMENT USE ONLY

September				YTD			Annual		
Actual	Budget	Budget Variance	G/L Number	Description	Actual	Budget	Budget Variance	Annual Budget	Unused Budget
Expenses									
\$41,980	\$41,318	(\$662)	61000	Salaries & Wages	\$368,277	\$371,859	\$3,582	\$495,813	\$127,536
2,861	3,727	866	61400	Payroll Taxes	32,290	33,529	1,239	44,710	12,420
5,637	5,788	151	61420	Workers Compensation	47,142	52,091	4,949	54,337	7,195
2,976	3,044	68	61430	Group Insurance Medical	26,390	27,399	1,009	36,531	10,141
64	72	8	61433	Group Insurance - Dental	667	651	(16)	867	200
46	63	17	61435	Group Insurance - Vision	519	561	42	750	231
473	439	(34)	61440	Retirement Fund	4,316	3,947	(369)	5,264	948
139	87	(52)	61450	Group Insurance - Life	1,116	782	(334)	1,043	(73)
108	161	53	61460	Long Term Disability Insurance	1,031	1,448	417	1,931	900
5,435	6,306	871	64100	Materials & Supplies	49,949	56,754	6,805	75,672	25,723
24,659	16,206	(8,453)	64200	Electricity	161,398	145,845	(15,553)	194,463	33,065
1,643	1,853	210	64260	Gas	15,458	16,669	1,211	22,228	6,770
382	111	(271)	64280	Telephone	3,305	997	(2,308)	1,330	(1,975)
992	2,043	1,051	64700	Equipment Repair & Maintenance	11,327	18,383	7,056	24,512	13,185
	1,119	1,119	64720	Building Repair & Maintenance	11,570	10,063	(1,507)	13,420	1,850
79,111	75,380	(3,731)	64725	Janitorial Services	704,458	678,419	(26,039)	904,559	200,101
11,109	11,109		64730	Landscape Maintenance	99,981	99,981		133,308	33,327
61	1,003	942	64735	Landscape Maintenance- Extras	461	9,027	8,566	12,036	11,575
20	175	155	64800	Uniforms & Laundry	1,487	1,575	88	2,100	613
	85	85	64810	Continuing Education	223	765	543	1,020	798
	13	13	64820	Mileage		117	117	156	156
75	20	(55)	64821	Meals & Special Events	119	180	61	240	121
	10	10	64830	Dues & Memberships	134	90	(44)	120	(14)
3,716	1,488	(2,228)	64840	Permits & Licenses	8,863	13,386	4,523	17,850	8,987
5,666	1,922	(3,744)	64940	Service Contracts	16,373	17,286	913	23,052	6,679
16,700	59,117	42,417	64960	Recreation - Special Events	186,550	192,449	5,899	200,000	13,450
3,775	5,625	1,850	64961	Recreation - Production Costs	19,250	16,875	(2,375)	16,875	(2,375)
207,629	238,284	30,655		Total Expenses	1,772,656	1,771,128	(1,528)	2,284,187	511,531
Other Cost Recovery									
5,090	3,856	1,234	5385...	Other Income	43,817	34,702	9,115	46,270	(2,454)
211		211	53852	Cafe Commission Income	872		872		872
5,301	3,856	1,445		Total Other Cost Recovery	44,689	34,702	9,987	46,270	(1,581)
186,494	186,494		53300	Trust Admin. Cost Recovery	1,678,446	1,678,435	11	2,237,917	(559,471)
191,795	190,350	1,445		Total Cost Recovery	1,723,135	1,713,137	9,998	2,284,187	(561,052)
Off Budget Items									

Golden Rain Foundation
Budget Comparison Report
Recreation - All CC 40s, & 50s
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
 FOR MANAGEMENT USE ONLY

<u>September</u>			<u>G/L Number</u>	<u>Description</u>	<u>YTD</u>			<u>Annual</u>	
<u>Actual</u>	<u>Budget</u>	<u>Budget Variance</u>			<u>Actual</u>	<u>Budget</u>	<u>Budget Variance</u>	<u>Annual Budget</u>	<u>Unused Budget</u>
(\$15,834)	(\$47,934)	\$32,100		Net Income / (Expenses)	(\$49,521)	(\$57,991)	\$8,470		(\$49,521)

Golden Rain Foundation
Budget Comparison Report
Recreation - CC 40
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
 FOR MANAGEMENT USE ONLY

September			G/L Number	Description	YTD			Annual	
Actual	Budget	Budget Variance			Actual	Budget	Budget Variance	Annual Budget	Unused Budget
Expenses									
\$27,284	\$26,820	(\$464)	61000	Salaries & Wages	\$237,256	\$241,384	\$4,128	\$321,844	\$84,588
1,748	2,195	447	61400	Payroll Taxes	18,248	19,751	1,503	26,336	8,088
3,265	3,353	87	61420	Workers Compensation	27,350	30,173	2,823	31,474	4,124
2,976	3,044	68	61430	Group Insurance Medical	26,390	27,399	1,009	36,531	10,141
64	72	8	61433	Group Insurance - Dental	667	651	(16)	867	200
46	63	17	61435	Group Insurance - Vision	519	561	42	750	231
357	387	30	61440	Retirement Fund	3,312	3,485	173	4,646	1,334
139	87	(52)	61450	Group Insurance - Life	1,116	782	(334)	1,043	(73)
108	161	53	61460	Long Term Disability Insurance	1,031	1,448	417	1,931	900
355	333	(22)	64100	Materials & Supplies	2,353	3,001	648	4,000	1,647
33	42	9	64700	Equipment Repair & Maintenance	179	374	195	500	321
20	175	155	64800	Uniforms & Laundry	1,487	1,575	88	2,100	613
	85	85	64810	Continuing Education	223	765	543	1,020	798
	13	13	64820	Mileage		117	117	156	156
75	20	(55)	64821	Meals & Special Events	119	180	61	240	121
	10	10	64830	Dues & Memberships	134	90	(44)	120	(14)
	375	375	64840	Permits & Licenses	115	3,375	3,260	4,500	4,385
2,700	2,517	(183)	64960	Recreation - Special Events	21,550	22,649	1,099	30,200	8,650
39,171	39,752	581		Total Expenses	342,049	357,760	15,711	468,258	126,209
Other Cost Recovery									
			5385...	Other Income	211		211		211
				Total Other Cost Recovery	211		211		211
39,022	39,022		53300	Trust Admin. Cost Recovery	351,198	351,192	6	468,258	(117,060)
39,022	39,022			Total Cost Recovery	351,409	351,192	217	468,258	(116,850)
Off Budget Items									
(149)	(730)	581		Net Income / (Expenses)	9,360	(6,568)	15,928		9,360

Golden Rain Foundation
Budget Comparison Report
Amphitheater - CC 45
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
 FOR MANAGEMENT USE ONLY

September			YTD							Annual	
Actual	Budget	Budget Variance	G/L Number	Description	Actual	Budget	Budget Variance	Annual Budget	Unused Budget		
Expenses											
\$129	\$125	(\$4)	64100	Materials & Supplies	\$1,628	\$1,125	(\$503)	\$1,500	(\$128)		
1,715	1,552	(163)	64200	Electricity	11,388	13,964	2,576	18,620	7,232		
325	60	(265)	64700	Equipment Repair & Maintenance	3,372	540	(2,832)	720	(2,652)		
	150	150	64720	Building Repair & Maintenance	1,692	1,350	(342)	1,800	108		
	42	42	64840	Permits & Licenses	421	374	(47)	500	79		
	90	90	64940	Service Contracts	754	807	53	1,077	323		
14,000	56,600	42,600	64960	Recreation - Special Events	165,000	169,800	4,800	169,800	4,800		
3,775	5,625	1,850	64961	Recreation - Production Costs	19,250	16,875	(2,375)	16,875	(2,375)		
19,944	64,244	44,300		Total Expenses	203,506	204,835	1,329	210,892	7,386		
Other Cost Recovery											
	667	(667)	5385...	Other Income	13,000	5,999	7,001	8,000	5,000		
	667	(667)		Total Other Cost Recovery	13,000	5,999	7,001	8,000	5,000		
16,908	16,908		53300	Trust Admin. Cost Recovery	152,172	152,168	4	202,892	(50,720)		
16,908	17,575	(667)		Total Cost Recovery	165,172	158,167	7,005	210,892	(45,720)		
Off Budget Items											
(3,036)	(46,669)	43,633		Net Income / (Expenses)	(38,334)	(46,668)	8,334		(38,334)		

Golden Rain Foundation
Budget Comparison Report
Golf Course - CC 46
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
 FOR MANAGEMENT USE ONLY

September			YTD							Annual	
Actual	Budget	Budget Variance	G/L Number	Description	Actual	Budget	Budget Variance	Annual Budget	Unused Budget		
Expenses											
\$3,749	\$3,722	(\$27)	61000	Salaries & Wages							
348	421	73	61400	Payroll Taxes	\$33,187	\$33,492	\$305	\$44,658	\$11,471		
655	672	18	61420	Workers Compensation	3,852	3,789	(63)	5,052	1,200		
66	52	(14)	61440	Retirement Fund	5,483	6,052	569	6,313	830		
48	150	102	64100	Materials & Supplies	632	462	(170)	618	(14)		
	60	60	64700	Equipment Repair & Maintenance	459	1,350	891	1,800	1,341		
	60	60	64720	Building Repair & Maintenance		540	540	720	720		
11,109	11,109		64730	Landscape Maintenance		540	540	720	720		
61	1,003	942	64735	Landscape Maintenance- Extras	99,981	99,981		133,308	33,327		
					461	9,027	8,566	12,036	11,575		
16,036	17,249	1,213		Total Expenses	144,056	155,233	11,177	205,225	61,169		
Other Cost Recovery											
17,102	17,102		53300	Trust Admin. Cost Recovery	153,918	153,919	(1)	205,225	(51,307)		
17,102	17,102			Total Cost Recovery	153,918	153,919	(1)	205,225	(51,307)		
Off Budget Items											
1,066	(147)	1,213		Net Income / (Expenses)	9,862	(1,314)	11,176		9,862		

Golden Rain Foundation
Budget Comparison Report
Swimming Pool - CC 48
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
 FOR MANAGEMENT USE ONLY

September			YTD							Annual	
Actual	Budget	Budget Variance	G/L Number	Description	Actual	Budget	Budget Variance	Annual Budget	Unused Budget		
Expenses											
\$5,649	\$5,506	(\$143)	61000	Salaries & Wages	\$49,918	\$49,551	(\$367)	\$66,069	\$16,151		
393	536	143	61400	Payroll Taxes	5,025	4,818	(207)	6,426	1,401		
877	901	24	61420	Workers Compensation	7,352	8,106	754	8,456	1,104		
1,010	1,848	838	64100	Materials & Supplies	12,123	16,632	4,509	22,176	10,053		
2,568	2,121	(447)	64200	Electricity	19,270	19,083	(187)	25,446	6,176		
1,322	1,625	303	64260	Gas	13,627	14,620	993	19,495	5,868		
126		(126)	64280	Telephone	1,144		(1,144)		(1,144)		
	300	300	64700	Equipment Repair & Maintenance	146	2,700	2,554	3,600	3,454		
	100	100	64720	Building Repair & Maintenance		900	900	1,200	1,200		
	175	175	64840	Permits & Licenses	610	1,575	965	2,100	1,490		
11,945	13,112	1,167		Total Expenses	109,216	117,985	8,769	154,968	45,752		
Other Cost Recovery											
12,914	12,914		53300	Trust Admin. Cost Recovery	116,226	116,226		154,968	(38,742)		
12,914	12,914			Total Cost Recovery	116,226	116,226		154,968	(38,742)		
Off Budget Items											
969	(198)	1,167		Net Income / (Expenses)	7,010	(1,759)	8,769		7,010		

Golden Rain Foundation
Budget Comparison Report
Janitorial Services - CC 49
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
FOR MANAGEMENT USE ONLY

September			September 30, 2014						

Golden Rain Foundation
Budget Comparison Report
Clubhouse One - CC 51
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
 FOR MANAGEMENT USE ONLY

September			G/L Number	Description	YTD			Annual	
Actual	Budget	Budget Variance			Actual	Budget	Budget Variance	Annual Budget	Unused Budget
Expenses									
\$438	\$833	\$395	64100	Materials & Supplies	\$4,075	\$7,497	\$3,422	\$9,996	\$5,921
3,028	2,249	(779)	64200	Electricity	17,633	20,241	2,608	26,988	9,355
	333	333	64700	Equipment Repair & Maintenance	240	2,997	2,757	3,996	3,756
	150	150	64720	Building Repair & Maintenance	4,247	1,350	(2,897)	1,800	(2,447)
	150	150	64840	Permits & Licenses	1,077	1,350	273	1,800	723
944	250	(694)	64940	Service Contracts	1,752	2,250	498	3,000	1,248
4,411	3,965	(446)		Total Expenses	29,024	35,685	6,661	47,580	18,556
Other Cost Recovery									
3,965	3,965		53300	Trust Admin. Cost Recovery	35,685	35,685		47,580	(11,895)
3,965	3,965			Total Cost Recovery	35,685	35,685		47,580	(11,895)
Off Budget Items									
(446)		(446)		Net Income / (Expenses)	6,661		6,661		6,661

Golden Rain Foundation
Budget Comparison Report
Clubhouse Two - CC 52
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
 FOR MANAGEMENT USE ONLY

September			YTD							Annual	
Actual	Budget	Budget Variance	G/L Number	Description	Actual	Budget	Budget Variance	Annual Budget	Unused Budget		
Expenses											
\$486	\$367	(\$119)	64100	Materials & Supplies	\$2,295	\$3,299	\$1,004	\$4,400	\$2,105		
2,681	2,209	(472)	64200	Electricity	19,947	19,876	(71)	26,503	6,556		
	375	375	64700	Equipment Repair & Maintenance	366	3,375	3,009	4,500	4,134		
	167	167	64720	Building Repair & Maintenance	65	1,499	1,434	2,000	1,935		
	150	150	64840	Permits & Licenses	1,010	1,350	340	1,800	790		
944	242	(702)	64940	Service Contracts	1,740	2,174	434	2,900	1,160		
4,111	3,510	(601)		Total Expenses	25,424	31,573	6,149	42,103	16,679		
Other Cost Recovery											
3,509	3,509		53300	Trust Admin. Cost Recovery	31,581	31,576	5	42,103	(10,522)		
3,509	3,509			Total Cost Recovery	31,581	31,576	5	42,103	(10,522)		
Off Budget Items											
(602)	(1)	(601)		Net Income / (Expenses)	6,157	3	6,154		6,157		

Golden Rain Foundation
Budget Comparison Report
Clubhouse Three - CC 53
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
 FOR MANAGEMENT USE ONLY

September			G/L Number	Description	YTD			Annual	
Actual	Budget	Budget Variance			Actual	Budget	Budget Variance	Annual Budget	Unused Budget
				Expenses					
\$111	\$250	\$139	64100	Materials & Supplies	\$1,048	\$2,250	\$1,202	\$3,000	\$1,952
4,516	2,176	(2,340)	64200	Electricity	25,659	19,581	(6,078)	26,109	450
	415	415	64700	Equipment Repair & Maintenance	2,376	3,735	1,359	4,980	2,604
	167	167	64720	Building Repair & Maintenance	652	1,499	847	2,000	1,348
	100	100	64840	Permits & Licenses	421	900	479	1,200	779
944	213	(731)	64940	Service Contracts	1,740	1,911	171	2,550	810
5,571	3,321	(2,250)		Total Expenses	31,897	29,876	(2,021)	39,839	7,942
				Other Cost Recovery					
3,320	3,320		53300	Trust Admin. Cost Recovery	29,880	29,879	1	39,839	(9,959)
3,320	3,320			Total Cost Recovery	29,880	29,879	1	39,839	(9,959)
				Off Budget Items					
(2,251)	(1)	(2,250)		Net Income / (Expenses)	(2,017)	3	(2,020)		(2,017)

Golden Rain Foundation
Budget Comparison Report
Clubhouse Four - CC 54
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
 FOR MANAGEMENT USE ONLY

September			YTD							Annual	
Actual	Budget	Budget Variance	G/L Number	Description	Actual	Budget	Budget Variance	Annual Budget	Unused Budget		
Expenses											
\$83	\$250	\$167	64100	Materials & Supplies	\$2,871	\$2,250	(\$621)	\$3,000	\$129		
3,416	1,890	(1,526)	64200	Electricity	22,274	17,013	(5,261)	22,683	409		
321	228	(93)	64260	Gas	1,831	2,049	218	2,733	902		
	250	250	64700	Equipment Repair & Maintenance	1,300	2,250	950	3,000	1,700		
	125	125	64720	Building Repair & Maintenance	331	1,125	794	1,500	1,169		
3,716	399	(3,317)	64840	Permits & Licenses	4,631	3,592	(1,039)	4,789	158		
944	233	(711)	64940	Service Contracts	1,740	2,101	361	2,800	1,060		
8,481	3,375	(5,106)		Total Expenses	34,979	30,380	(4,599)	40,505	5,526		
Other Cost Recovery											
3,375	3,375		53300	Trust Admin. Cost Recovery	30,375	30,380	(5)	40,505	(10,130)		
3,375	3,375			Total Cost Recovery	30,375	30,380	(5)	40,505	(10,130)		
Off Budget Items											
(5,106)		(5,106)		Net Income / (Expenses)	(4,604)		(4,604)		(4,604)		

Golden Rain Foundation
Budget Comparison Report
Clubhouse Five - CC 55
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
 FOR MANAGEMENT USE ONLY

September			YTD							Annual	
Actual	Budget	Budget Variance	G/L Number	Description	Actual	Budget	Budget Variance	Annual Budget	Unused Budget		
Expenses											
1,382	\$83 629	\$83 (753)	64100	Materials & Supplies	\$2,101	\$751	(\$1,350)	\$1,000	(\$1,101)		
	83	83	64200	Electricity	8,733	5,663	(3,070)	7,550	(1,183)		
	100	100	64700	Equipment Repair & Maintenance	319	747	428	996	677		
	78	78	64720	Building Repair & Maintenance	2,041	900	(1,141)	1,200	(841)		
944	427	(517)	64840	Permits & Licenses		702	702	936	936		
			64940	Service Contracts	4,507	3,844	(663)	5,125	618		
2,326	1,400	(926)		Total Expenses	17,701	12,607	(5,094)	16,807	(894)		
Other Cost Recovery											
211		211	53852	Cafe Commission Income	872		872		872		
211		211		Total Other Cost Recovery	872		872		872		
1,401	1,401		53300	Trust Admin. Cost Recovery	12,609	12,604	5	16,807	(4,198)		
1,612	1,401	211		Total Cost Recovery	13,481	12,604	877	16,807	(3,326)		
Off Budget Items											
(714)	1	(715)		Net Income / (Expenses)	(4,220)	(3)	(4,217)		(4,220)		

Golden Rain Foundation
Budget Comparison Report
Clubhouse 6 - CC 56
For the Nine Months Ending September 30, 2014

INTERNALLY PREPARED
 FOR MANAGEMENT USE ONLY

September			YTD							Annual	
Actual	Budget	Budget Variance	G/L Number	Description	Actual	Budget	Budget Variance	Annual Budget	Unused Budget		
Expenses											
\$5,299	\$5,270	(\$29)	61000	Salaries & Wages	\$47,916	\$47,432	(\$484)	\$63,242	\$15,326		
372	575	203	61400	Payroll Taxes	5,164	5,171	7	6,896	1,732		
840	862	22	61420	Workers Compensation	6,956	7,759	803	8,094	1,138		
50		(50)	61440	Retirement Fund	372		(372)		(372)		
625	300	(325)	64100	Materials & Supplies	3,284	2,700	(584)	3,600	316		
5,354	3,380	(1,974)	64200	Electricity	36,492	30,424	(6,068)	40,564	4,072		
256	111	(145)	64280	Telephone	2,161	997	(1,164)	1,330	(831)		
634	125	(509)	64700	Equipment Repair & Maintenance	3,029	1,125	(1,904)	1,500	(1,529)		
	100	100	64720	Building Repair & Maintenance	2,542	900	(1,642)	1,200	(1,342)		
	19	19	64840	Permits & Licenses	578	168	(410)	225	(353)		
944	467	(477)	64940	Service Contracts	4,139	4,199	60	5,600	1,461		
14,374	11,209	(3,165)		Total Expenses	112,635	100,875	(11,760)	132,251	19,616		
Other Cost Recovery											
11,021	11,021		53300	Trust Admin. Cost Recovery	99,189	99,188	1	132,251	(33,062)		
11,021	11,021			Total Cost Recovery	99,189	99,188	1	132,251	(33,062)		
Off Budget Items											
(3,353)	(188)	(3,165)		Net Income / (Expenses)	(13,446)	(1,687)	(11,759)		(13,446)		