Golden Rain Foundation

The Golden Rain Foundation provides an enhanced quality of life for our active adult community of Seal Beach Leisure World

RECREATION COMMITTEE

Agenda

Clubhouse Four/Via Zoom
Monday, August 30, 2021
1:00 p.m.

To view the live Recreation Committee meeting:

- Go to www.lwsb.com
- The tab will be active at 12:45 pm on the day of the meeting
- The live streaming uses YouTube Live and terminates at the close of the meeting

1. **Call to Order/Pledge of Allegiance**
2. **Roll Call/Notice of Quorum**
3. **Chairs Announcements**
    a. Introduction of Guests and Staff
        Susan Hopewell, GRF President
        Randy Ankeny, Executive Director
        Terry De Leon, Recreation Director
        Thomas Fileto, Recreation Manager
        Kathy Thayer, Assistant Recreation Manager
        Vanessa Morris, Library Operations Supervisor
        Deanna Jaksic, Recording Secretary
    b. Rules of Order
    c. Chair's Comments
4. **Shareholder/Member Comments** *(Limited to 3 minutes per person)*
5. **Approval of Minutes**
    a. Minutes of Regular Meeting, August 2, 2021 (pp. 1-7)
    b. Minutes of Special Meeting, August 17, 2021 (pp. 8-15)
6. **Correspondence- New Items**
    a. One Item- Children in Clubhouse Two Game Room (p. 16)
    b. One Item- Please Help Us Understand- More Frustration (p. 17)
    c. Two Items- Golf Course (pp. 18-19)
    d. Three Items- Fitness Center (pp. 20-22)
    e. One Item- New Swimming Pool Rules (p. 23)
    f. One Item- 2022 Budget Request Jewelry/Lapidary Club (p. 24)
    g. One Item- Mask Requirement Indoors (p. 25)
    h. One Item- RV Lot (pp. 26-27)
    i. One Item- Amenities Inclusion (p. 28)
    j. One Item- Lockers for Karaoke Club (p. 29)

7. **Staff Reports**
    a. Recreation Director
        i. Recreation Budget Variance Report (pp. 30-45)
        ii. RV Lot Report (p.46)
        iii. Mini Farm Statistics
        iv. Monthly Activity Log (pp. 47-48)
    b. Library Supervisor
        i. Library Budget Variance Report (pp. 49-51)
        ii. Library Staff Report (p. 52)
        iii. Educational Programs Report (p. 53)
    c. Executive Director
8. **Subcommittees:**
    a. Entertainment Sub-Committee
    b. Mini Farm Sub-Committee
9. **Unfinished Business**
    a. Clubhouse Three
        i. Sewing Room Enhancements (pp. 54-76)
        ii. Storage Unit (pp.77-82)
    b. 2021-2022 Committee Goals
    c. Revenue Generating Ideas (pp.83-85)
    d. Mini Farm- 1.8 Acres Survey (pp. 86-88)
    e. Pool Room Naming Contest Winner
    f. 2022 Budget Assumptions- Cost Center 736- Learning Center (pp.89-90)
    g. 2022 Budget Assumptions- Cost Center 747- 1.8 Acres (pp. 91-92)
    h. 2022 Budget Assumptions- Cost Center 847- 5.5 Acre Storage Area (pp. 93-94)
10. **New Business**
    a. Approval of New Clubs (pp. 95-107)
    b. Woodshop in Clubhouse One
    c. Clubhouse One- Flooring and Kitchen in Main Room
    d. Evaluation and Enhancement of 1.8 Acres
11. **Governing Documents**
    a. Amend
        i. 70-1429.01-1 Golf Course Rules (p.108)
12. **Future Agenda Items**
13. **President's Comments**
14. **Next Meeting**

    Monday, October 4, 2021, at 1:00 p.m.

    Clubhouse Four/Via Zoom
15. **Adjournment**

RECREATION COMMITTEE MINUTES

August 2, 2021

The regular meeting of the Recreation Committee was called to order at 1:00 p.m. by Chair Perrotti on Monday, August 2, 2021, in Clubhouse Four and via Zoom.com, followed by the Pledge of Allegiance.

Present:	Mrs. L Perrotti, Chair	Mr. L. Melody
	Mrs. C. Damoci	Ms. P. Snowden
	Mr. P. Mandeville	Ms. S. Hopewell, Ex-Officio
Absent:	Mr. P. Friedman	
	Mr. S. Geffner	
Staff and Guests:	Mr. R. Ankeny, Executive Director	
	Ms. C. Miller, Finance Director	
	Mr. T. De Leon, Recreation Director	
	Mr. T. Fileto, Recreation Manager	
	Ms. K. Thayer, Assistant Recreation Manager	
	Ms. V. Morris, Library Operations Supervisor	
	Ms. D. Jaksic, Recording Secretary	
	Ms. M. Gerber, GRF Representative, Mutual Four- Via Zoom	
	Ms. C. Levine, GRF Representative, Mutual Ten- Via Zoom	
	Mr. N. Massetti, GRF Representative, Mutual Seventeen – Via Zoom	
	Fifteen Shareholders/Members	

Chair Perrotti greeted and welcomed everyone to the Recreation Committee meeting and introduced Foundation members, guests, and staff.

Committee member Mandeville arrived at 1:07 p.m., via Zoom.

RULES OF ORDER

Chair Perrotti reviewed group norms, and asked Committee members and guests to be on time; respect the speaker, do not interrupt, and have one conversation at a time; wait to be called; be present and productive; no side bar conversations; turn off or silent cell phones, and treat everyone how they would like to be treated.

CHAIR'S ANNOUNCEMENTS

Chair Perrotti introduced guests and staff – GRF President Susan Hopewell, Executive Director Randy Ankeny, Finance Director Carolyn Miller, Recreation Director Terry De Leon, Recreation Manager Thomas Fileto, Assistant Recreation Manager Kathy Thayer, Library Operations Supervisor Vanessa Morris, and Recording Secretary Deanna Jaksic.

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SHAREHOLDER/MEMBER COMMENTS

Ten Shareholders/Members spoke at the time of the meeting.

APPROVAL OF MINUTES

The minutes of the July 1, 2021, meeting were approved, as presented.

CORRESPONDENCE (n/a)

The Committee reviewed twenty-one pieces of correspondence, as presented.

STAFF REPORTS

Recreation Director

The Recreation Director presented the monthly report, as presented in the agenda packet.

Library Supervisor

The Library Supervisor presented her reports, as presented in the agenda packet.

The Committee concurred to schedule a special meeting, to review the Recreation budgets.

Executive Director

The Executive Director provided information and updates throughout the meeting.

Chair Perrotti called for a fifteen-minute break at 2:30 p.m.

SUBCOMMITTEE REPORTS

Entertainment Subcommittee

Chair Perrotti provided a verbal update.

Mini Farm Subcommittee

There was not a report at the time of the meeting.

DRAFT

UNFINISHED BUSINESS

Clubhouse Three

i. Sewing Room Enhancements

The Committee concurred to review the sewing room enhancements agenda item at the next scheduled meeting.

ii. Storage Unit

The Committee concurred to forward the storage unit agenda item to the Strategic Planning Ad hoc Committee.

Approve Recreation Activities for 2021-2022

After a brief discussion, Mrs. Damoci MOTIONED, seconded by Mr. Melody, and carried unanimously by the Committee members present-

> **TO** approve the recreation activities for 2021-2022, with the additions recommended by the committee members.

Committee Reports

Mr. Melody provided updates on the Turtle Lake Golf Course, Fitness Center, and Clubhouse Six.

Ms. Snowden provided an update on Clubhouse Two.

Mrs. Perrotti provided an update on NOCE classes.

2021-2022 Committee Goals

The Committee concurred to discuss the 2021-2022 Committee goals at the next scheduled meeting.

Veteran Garden Marker (The Tomb of the Unknown Soldier)

After a brief discussion, Mrs. Damoci MOTIONED, seconded by Mr. Melody, and carried unanimously by the Committee present-

> **TO** recommend the GRF Board direct staff to work with Nancy Garrett to install a Veteran Garden Marker for the 100th Anniversary of the Tomb of the Unknown soldier in Leisure World Veterans Plaza Rose Garden.

DRAFT

NEW BUSINESS

RV Lot Refund for Space H-05

After a brief discussion, Mrs. Damoci MOTIONED, seconded by Mr. Melody, and carried unanimously by the Committee members present-

TO approve the RV Lot refund for space H-05.

Leisure World 60th Anniversary

After a brief discussion, Mr. Melody MOTIONED, seconded by Mr. Mandeville-

TO postpone the 60th anniversary until the opening of the time capsule, in 2025.

The motion was carried with one no vote. (Damoci)

Approval of New Clubs

After a brief discussion, Mrs. Perrotti MOTIONED, seconded by Mr. Mandeville, and carried unanimously by the Committee members present-

TO approve the proposed clubs- Gloria Autoharp Club and History of Art Club.

American Flag Drop Box

After a brief discussion, Ms. Snowden MOTIONED, seconded by Mrs. Damoci, and carried unanimously by the Committee members present-

TO recommend the GRF Board to approve the installation of a flag drop box, for the proper disposal of American Flags, at the Leisure World, to be maintained by the American Legion Post 327.

Clubhouse Two- Lobby Carpet Replacement

After a brief discussion, Mr. Melody MOTIONED, seconded by Mr. Mandeville, and carried unanimously by the Committee members present-

TO forward Clubhouse Two, Lobby Carpet to the Physical Property and ADRC Committees, for review.

DRAFT

Revenue Generating Ideas- Discussion

The Committee concurred to discuss the revenue generating ideas at the next scheduled meeting.

Mini Farm Buy-Out Program

After a brief discussion, Mrs. Perrotti MOTIONED, seconded by Mrs. Damoci-

> **TO** grant the Recreation Department permission to reimburse any Authorized Resident, with an existing Mini Farm lease, in order to expediate the cleanup of the lot.

After a brief discussion, Mr. Melody MOTIONED, seconded by Mr. Mandeville-

> **TO** amend the motion to include "pro-rated" basis".

The motion to amend failed with two yes votes (Mandeville, Melody).

The main motion was carried unanimously by the Committee members present.

GOVERNING DOCUMENTS

Future Agenda Items

The Committee concurred to add as future agenda items:

- Clubhouse Three- Sewing Room Enhancements
- 2021-2022 Committee Goals
- Revenue Generating Ideas- Discussion
- LW Clubs Use of Marquee- Governing Document

PRESIDENT'S COMMENTS

President Hopewell provided information and updates throughout the meeting.

ADJOURNMENT

Chair Perrotti adjourned the meeting at 4:13 p.m.

_____

Leah Perrotti, Chair
RECREATION COMMITTEE
dj 08.02.21

DRAFT

Golden Rain Foundation

RECREATION COMMITTEE

SUMMARY REPORT
Monday, August 2, 2021
1:00 p.m.

Action/Request	Person Resp.	Cmte. Referral	FC	BOD	Comments
1. STAFF REPORTS: Recreation Budgets The Committee concurred to schedule a special budget meeting.	Recording Secretary				
2. UNFINISHED BUSINESS: Clubhouse Three The Committee concurred to review the sewing room enhancements agenda item at the next scheduling meeting. The Committee concurred to forward the storage unit agenda item to the Strategic Planning Ad hoc Committee.	Recording Secretary	SPAH			
3. UNFINISHED BUSINESS: Approve Recreation Activities for 2021-2022 The Committee moved to approve the recreation activities for 2021-2022, with the additions recommended by the committee members.	Recreation Director				
4. UNFINISHED BUSINESS: 2021-2022 Committee Goals The Committee concurred to discuss the 2021-2022 Committee goals at the next scheduled meeting.	Recording Secretary				
5. UNFINISHED BUSINESS: Veteran Garden Marker The Committee moved to direct staff to work with Nancy Garrett to install a Veteran Garden Marker for the 100th Anniversary of the Tomb of the Unknown soldier in Leisure World Veterans Plaza Rose Garden.	Recording Secretary			✓	
6. NEW BUSINESS: RV Lot Refund for Space H-05 The Committee moved to approve the RV lot refund for space H-05.	Recreation Manager				
7. NEW BUSINESS: Leisure World 60th Anniversary The Committee moved to postpone the 60th anniversary until the opening of the time capsule, in 2025.	Recreation Director				

8. NEW BUSINESS: Approval of New Clubs The Committee moved to approve the proposed clubs- Gloria Autoharp Club and History of Art Club.	Recreation Director				
9. NEW BUSINESS: American Flag Drop Box The Committee moved to recommend the GFR Board approve the installation of a flag drop box, for the proper disposal of American Flags, at the Leisure World, to be maintained by the American Legion Post 327.				✓	
10. NEW BUSINESS: Clubhouse Two-Lobby Carpet Replacement The Committee moved to forward Clubhouse Two, Lobby Carpet to the Physical Property, and ADRC Committees.		PPC and ADRC			
11. NEW BUSINESS: Revenue Generating Ideas The Committee concurred to discuss the revenue generating ideas at the next scheduled meeting**.**	Recording Secretary				
12. NEW BUSINESS: Mini Farm Buy-Out Program The Committee moved to approve to grant the Recreation Department permission to reimburse any Authorized Resident, with an existing Mini Farm lease, in order to expediate the cleanup of the lot.	Recreation Director				
FUTURE AGENDA ITEMS: The Committee concurred to add future agenda items: • Clubhouse Three- Sewing Room Enhancements • 2021-2022 Committee Goals • Revenue Generating Ideas- Discussion • LW Clubs of Marquee- Governing Document					**Recording Secretary**

SPECIAL RECREATION COMMITTEE MINUTES

August 17, 2021

The special meeting of the Recreation Committee was called to order at 10:00 a.m. by Chair Perrotti on Tuesday, August 17, 2021, in Clubhouse Four and via Zoom.com, followed by the Pledge of Allegiance.

Present:	Mrs. L. Perrotti, Chair	Mr. P. Mandeville- (Via Zoom)
	Mrs. C. Damoci	Mr. L. Melody
	Mr. P. Friedman	Ms. P. Snowden
	Mr. S. Geffner	Ms. S. Hopewell, Ex-Officio

Staff and Guests: Mr. R. Ankeny, Executive Director
Mr. T. De Leon, Recreation Director
Mr. T. Fileto, Recreation Manager
Ms. K. Thayer, Assistant Recreation Manager
Ms. V. Morris, Library Operations Supervisor
Ms. D. Jaksic, Recording Secretary
Ms. D. Gambol, GRF Representative, Mutual One
Ms. C. Levine, GRF Representative, Mutual Ten- Via Zoom
Mr. N. Massetti, GRF Representative, Mutual Seventeen
No Shareholders/Members

Chair Perrotti greeted and welcomed everyone to the Special Recreation Committee meeting and introduced Foundation members, guests, and staff.

> By unanimous consent, the Chair declared the reading of the quorum notification be dispensed with.

In accordance with Civil Code 4090, please be advised that a quorum of the board is present in person, via telephone or virtually at a posted meeting and the business of the Committee conducted in accordance with an agenda. As such, a meeting of the Recreation Committee is called to order and a meeting of the Board of the Golden Rain Foundation (GRF) is called to order. Any agenda actions of the committee will be limited only to the members of committee and will only constitute such actions in accordance with stated committee policy and/or provide recommendations to the GRF Board at a regularly scheduled meeting of the Board normally held on the 4th Tuesday of the month. GRF Board members who are not committee members will be allowed to comment only:

a) During proscribed comment period for a period not to exceed 3 minutes
b) If recognized by the Chair of the Committee."

The minutes of today's Committee Board meeting will be presented to the Board for approval following the approval of the committee meeting minutes in September 2021.

CHAIR'S ANNOUNCEMENTS

Chair Perrotti introduced guests and staff- GRF President Susan Hopewell, Executive Director Randy Ankeny, Finance Director Carolyn Miller, Recreation Director Terry DeLeon, Recreation Manager Thomas Fileto, Assistant Recreation Manager Kathy Thayer, Library Operations Supervisor Vanessa Morris, and Recording Secretary Deanna Jaksic.

SHAREHOLDER COMMENTS

There were no Shareholders/Members comments at the time of the meeting.

NEW BUSINESS

2022 Budget Assumptions-Cost Center 735 - Library

After a brief discussion, Mr. Geffner MOTIONED, seconded by Mr. Friedman, and carried unanimously by the Committee members present-

> **TO** recommend to the Finance Committee to accept the 2022 Budget Assumptions-Cost Center 735-Library, as amended.

The motion was carried with two no votes (Damoci, Snowden).

2022 Budget Assumptions- Cost Center 736 - Learning Center

The Committee concurred to discuss the 2022 Budget Assumptions Cost Center 736-Learning Center, at the next scheduled meeting.

2022 Budget Assumptions- Cost Center 651- Clubhouse One

After a brief discussion, Mrs. Perrotti MOTIONED, seconded by Mr. Melody, and carried unanimously-

> **TO** recommend to the Finance Committee to accept the 2022 Budget Assumptions-Cost Center 651- Clubhouse One.

2022 Budget Assumptions- Cost Center 652- Clubhouse Two

After a brief discussion, Mr. Friedman MOTIONED, seconded by Ms. Snowden, and carried unanimously-

> **TO** recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 652- Clubhouse Two.

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2022 Budget Assumptions- Cost Center 653- Clubhouse Three

After a brief discussion, Mrs. Damoci MOTIONED, seconded by Mr. Friedman, and carried unanimously-

TO recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 653- Clubhouse Three.

2022 Budget Assumptions- Cost Center 654 – Clubhouse Four

After a brief discussion, Mr. Melody MOTIONED, seconded by Ms. Snowden, and carried unanimously-

TO recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 654- Clubhouse Four.

2022 Budget Assumptions- Cost Center 656 – Clubhouse Six

After a brief discussion, Mrs. Damoci MOTIONED, seconded by Mr. Friedman, and carried unanimously-

TO recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 656- Clubhouse Six

2022 Budget Assumptions- Cost Center 740 – Recreation

After a brief discussion, Mrs. Damoci MOTIONED, seconded by Mr. Melody, and carried unanimously-

TO recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 740- Recreation, with the changes.

2022 Budget Assumptions-Cost Center 745 – Amphitheater

After a brief discussion, Mrs. Damoci MOTIONED, seconded by Ms. Snowden, and carried unanimously-

TO recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 745- Amphitheater.

2022 Budget Assumptions- Cost Center 746 – Golf Course

After a brief discussion, Ms. Snowden MOTIONED, seconded by Mr. Friedman, and carried unanimously-

TO recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 746– Golf Course.

DRAFT

2022 Budget Assumptions- Cost Center 748 – Swimming Pool

After a brief discussion, Mr. Melody MOTIONED, seconded by Mr. Friedman, and carried unanimously-

> **TO** recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 748– Swimming Pool.

2022 Budget Assumptions- Cost Center 749 – Janitorial

After a brief discussion, Mr. Melody MOTIONED, seconded by Ms. Snowden, and carried unanimously-

> **TO** recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 749- Janitorial, as amended (add $700 to the materials and supplies expense).

2022 Budget Assumptions- Cost Center 756 – Fitness Center

After a brief discussion, Ms. Damoci MOTIONED, seconded by Mr. Friedman, and carried unanimously-

> **TO** recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 756 – Fitness Center.

2022 Budget Assumptions- Cost Center 747 – 1.8 Acres

The Committee concurred to discuss the 2022 Budget Assumptions- Cost Center 747- 1.8 Acres, at the next scheduled meeting.

2022 Budget Assumptions- Cost Center 847- 5.5 Acre Storage Area

The Committee concurred to discuss the 2022 Budget Assumptions- Cost Center 847- 5.5 Acre Storage Area, at the next scheduled meeting.

Mr. Melody left the meeting at 12:03 p.m.

PRESIDENT'S COMMENTS

President Hopewell provided information and updates throughout the meeting.

NEXT MEETING

Monday, August 30, 2021
Clubhouse Four/Via Zoom

DRAFT

ADJOURNMENT

Chair Perrotti adjourned the meeting at 12:26 p.m.

_____
Leah Perrotti, Chair
RECREATION COMMITTEE
dj. 08.17.21

DRAFT

Golden Rain Foundation

RECREATION COMMITTEE

SUMMARY REPORT
Tuesday, August 17, 2021
10:00 a.m.

Action/Request	Person Resp.	Cmte. Referral	FC	BOD	Comments
1. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 735- Library** The Committee moved to recommend to the Finance Committee to accept the 2022 Budget Assumptions-Cost Center 735- Library, as amended.	Recording Secretary		✓		
2. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 736- Learning Center** The Committee concurred to discuss the 2022 Budget Assumptions Cost Center 736- Learning Center, at the next scheduled meeting.	Recording Secretary				
3. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 651- Clubhouse One** The Committee moved to recommend to the Finance Committee to accept 2022 Budget Assumptions- Cost Center 651- Clubhouse One.	Recording Secretary		✓		
4. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 652- Clubhouse Two** The Committee moved to recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 652- Clubhouse Two.	Recording Secretary		✓		
5. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 653- Clubhouse Three** The Committee moved to recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 653-Clubhouse Three.	Recording Secretary		✓		
6. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 654- Clubhouse Four** The Committee moved to recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 654- Clubhouse Four.	Recording Secretary		✓		

7. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 656- Clubhouse Six** The Committee moved to recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 656- Clubhouse Six.	Recording Secretary		✓		
8. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 740- Recreation** The Committee moved to recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 740- Recreation, with the changes.	Recording Secretary		✓		
9. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 745- Amphitheater** The Committee moved to recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 745- Amphitheater.	Recording Secretary		✓		
10. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 746- Golf Course** The Committee moved to recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 746- Golf Course.	Recording Secretary		✓		
11. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 748- Swimming Pool** The Committee moved to recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 748- Swimming Pool.	Recording Secretary		✓		
12. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 749- Janitorial** The Committee moved to recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 749- Janitorial, as amended (add $700 to the materials and supplies expense).	Recording Secretary		✓		
13. **New Business: 2022 Budget Assumptions- Cost Center 756- Fitness Center** The Committee moved to recommend to the Finance Committee to accept the 2022 Budget Assumptions- Cost Center 756- Fitness Center.	Recording Secretary		✓		
14. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 747- 1.8 Acres** The Committee concurred to discuss the 2022 Budget Assumptions- Cost Center 747- 1.8 Acres, at the next scheduled meeting.	Recording Secretary				

15. **NEW BUSINESS: 2022 Budget Assumptions- Cost Center 847- 5.5 Acre Storage Area** The Committee concurred to discuss the 2022 Budget Assumptions- Cost Center 847- 5.5 Acre Storage Area, at the next scheduled meeting.	Recording Secretary				

From: Eunis Christensen
Date: August 2, 2021 at 6:59:27 PM PDT
To: Terry DeLeon, "Randy L. Ankeny", Leah Perrotti
Subject: Children in CH2 Game Room

Hi. Has a decision about children in game room been reached?
When I came into CH2 on Monday eve there were a couple grandmothers & mother with middle school kids.
It's hot outside so game room may be very inviting.

Thanks,
Eunis WildFire!

Mutual One- Unit #19K

From: Steve Edrich
To: Russ Black, Leah Perrotti, Terry DeLeon, Kathy Thayer
Cc: Deanna Jaksic, Randy L. Ankeny

Hi All,
I zoomed into yesterday's recreation meeting. One resident that spoke was asking for better communication was needed and to work together. My complaint is that there is confusion due to lack of communication. The perfect example was during the meeting. From what I watched no one in the meeting had any clue if the CH2 pool/game rooms were officially open. When the Recreation director was asked if CH2 pool/game rooms were open, he commented residents are using it, giving the perception he was avoiding answering the question. When asked again more directly he said it was open and more specifically open until 10:00 pm. I was in CH2 pool room yesterday and played some pool. I parked my car in the North Parking lot as usual and entered the CH2 pool room through the NE door. I left at 8:55 only to find the gate to the N parking lot and the gate for the Serenity Garden were both locked. Another resident and I had to walk back through the pool room and around the outside of the building to get to the parking lot. Walking through I seen there was another event going on in the main room and there were 10-15 people inside the clubhouse. Not sure why the outside gates were locked? I have played past 9:00 on other nights and the gates were open. Someone is not getting the message. There is no consistency on what maintenance is doing. Please inform the staff. Last week they had a handful of residents leave the rooms and now they are locking the outside gates early even though they can see there are residents in the building and in the game room.

Now that it was stated the rooms are officially opened can we have an announcement made in the LW paper. Maybe display it on the marquee and advertise in the different clubhouses. Don't we want all the residents knowing they can come and enjoy what they have paid for?

Your attention to this matter is greatly appreciated.

Steve Edrich
Mutual Six- Unit #141C

From: Donna Gambol
Date: August 2, 2021 at 3:53:55 PM PDT
To: Leah Perrotti
Subject: Tees on golf course

One thing that most golf courses have at tee boxes is a containers with grass seed and fertilizer that folks sprinkle on the tee box when they replace their divots...helps the grass recover more quickly. I do not believe that we have these anywhere.

Mutual One- Unit #25F

From: Robert Barnum
Date: Tuesday, August 17, 2021 at 6:03 PM
To: Leah Perrotti
Subject: Adhoc oversight of LW golf course.

In my years at LW I have always been progressive. Especially pertaining to the golf course. Improvement in all facets of the course and its' players. In this endeavor I have been successful with many issues. Yet one goal in my pursuit of higher quality astonishingly has eluded me. That is the rampant disregard of LW golf course rule #6 by the players and the LW recreation department management. It is morally wrong when both these entities call me out for breaking rules that do not exist! Yet make no effort to control the masses continually breaking rule #6. To any true golfer, or person, this shows a total lack of integrity. The results being we have very low quality putting greens! Especially when you consider our golf course is a "private" course. With their actions, or lack thereof, they've made our LW "Pitch and Putt" golf course into a low class private course! Yet there is, as I have stated to many people who agree, an easy fix! That being to post sets of rules in very large type strategically around our clubhouse. If done bilingually in English, Korean, Vietnamese and Spanish it then would appease our problem. If board members can see to this being done it would be truly progressive. Acting on this would improve the quality, the class and the integrity of not only our course but all of those who are involved with it! I hope this can be done. P.S. If anyone of you folks would like to see for yourself what I speak of. Then just take a walk around the surrounding sidewalk. In doing so stop for just a minute and take a real good look at the practice putting green. It is exactly the way all "private course" greens should look. Then take a stroll and view the most accessible greens to LW golfers. The greens specifically on holes numbers 8, 2, 6 and even 3. Then compare them to our course practice green and you will see what my progressive goal here has been. I'm hoping the committee will support me with this cause. Thank you and be well.

Mutual One- 38B

From: James Greer

To: Recreation Committee

I wanted to tell you how pleased I am with the newly remodeled Fitness Center, and how grateful I am for the Golden Age Foundation's gift of circuit training equipment. The tutorial videos provided on the lwsb website are also a terrific tool for those who are willing to take the time to view them. Unfortunately, few have.

As I use the circuit training area regularly, I've noticed that one issue continues to arise. Because the circuit training area has no signage or video kiosk to explain what it is and how to use it, many patrons improperly use the equipment. Many use the equipment, but sit and rest at the stations as they prepare to perform multiple sets of the same exercise.

The purpose of circuit training is to keep your heart rate up while moving from one station to the next. So while I would love to assist those who aren't trained on the equipment, I can't stop and explain how to use the machines, or the etiquette one should observe. Instead, I move on to the next available station to continue my workout.

A few months ago I asked one of the attendants if GRF was going to put up signage, and use the timer that was on the wall to let users know when to move to the next station. He stated they intended to, but it may be some time. In the meantime, the timer has been removed and signage or other instruction has not been provided.

I assume that GRF may not want employees to offer instruction, as it may prove to be a liability. But, it would be a great help to all shareholders to have signage and instructions provided in the circuit training area. Of course, better instruction would also lower the number of injuries from improper use while providing better workouts for patrons.

May I suggest that attendants be instructed on the proper use of all the equipment in the fitness center? When they observe equipment being used improperly they can kindly instruct shareholders in its purpose and proper use. At a minimum, adequate signage or some other form of instruction in the circuit training area would go a long way to ensure the best use of GAF's gift, and provide patrons with the best workout possible.

I appreciate all your efforts to bless the lives of Leisure World shareholders. Please take these suggestions in the spirit they are intended...to ensure the safety of shareholders, and the best use of the resources we have been provided.

Sincerely,

- Jim Greer
Mutual Eleven- Unit #281K

From: Mary Ann Moore
Date: August 8, 2021 at 11:33:48 AM PDT
To: GRF Board
Subject: Fitness Center

I finally saw the Fitness Center. WOW was I surprised, its fantastic. What a great job. Thank You

Mary Ann Moore
M 14...21B

From: "Randy L. Ankeny"
Date: Monday, August 2, 2021 at 1:25 PM
To: Terry DeLeon, Kathy Thayer, Thomas Fileto,
Cc: Leah Perrotti, Susan Hopewell
Subject: Randy Ankeny - Fitness

All

At today's RC meeting John Hlavac made a very valid comment on that we only have one pen for use to sign in. As we need to follow strong public safety and health prevention protocols. Please make sure that we have s set of clean pens and a cup to place used pens which then the be cleaned before reusing.

Mutual Twelve- 8C

From: Ron Belben
Sent: Monday, August 2, 2021 2:52 PM
To: Randy L. Ankeny
Subject: New Swimming Pool Rules

Hi Randy
Thank you for sending me the information on the wall targets and for attending todays Recreation Committee meeting. During my presentation, I think you said or somebody said, the back stroke will not be permitted in the new pool.

If that what was actually said that is totally unacceptable

There are many people who suffer with back problems, injuries, or issues. The back stroke is one of the only stroke that back doctors, physical therapists, neurosurgeons recommend for aqua exercise, maybe side or breast but back is the primary stroke for people with back problems.

If the back stroke is not permitted in this new pool, this will be very detrimental to this community.

Ron Belben
M2 31L

From: Dean Jacobus
Sent: July 29, 2021
To: Leah Perrotti
Date: July 29, 2021
Subject: 2022 Budget Request Jewelry/Lapidary Club

We would like to request the following equipment for next year

1 cab-king 8-inch machine $3000

1 camera and sound system to broadcast instructor lessons on the big screen TVs in club to increase class sizes $1200

This request assumed the repairs and replacements from the 2020 and 2021 budget requests were approved.

M4-39F

ELIZABETH M. WINSLOW

[redacted]

[redacted]

[redacted]

August 18, 2021

GRF
P.O. Box 2069
Seal Beach, CA 90740

Re: Mask requirements indoors

Dear GRF Administration:

I am writing to encourage GRF to require masks at all indoor functions in Leisure World. The Delta variant of COVID is quite transmissible through vaccinated individuals, even if they are asymptomatic. Leisure World is not limited to the loose standards of Orange County and is legally permitted to set stricter regulations for mask wearing. Given the vulnerability of the population here, and the fact that COVID is now active in our community, it makes sense to set higher standards to protect us all.

I am fully vaccinated, as is my spouse, but we wish to interact with our granddaughters who are too young to receive the vaccine. I have just been to the gym and was dismayed to see people working out maskless. You are forcing me to choose between staying physically fit and seeing my grandchildren. I know it is harder to exercise with a mask on but I would like to know why the rights of anti-maskers are more important than those who are trying to keep our community safe.

Sincerely,

Elizabeth Winslow

Elizabeth Winslow
Mutual 8-205H

c.c. Recreation Department

From: Tom Funkhouser
Date: August 17, 2021 at 12:05:29 PM PDT
To: Recreation Committee
Subject: RV Lot

I watched today's special meeting (August 17, 2021). The RV lot discussion mainly centered around why mutual are supporting the RV Lot to the tune of $27,000 per year. This is a regular discussion point at these meetings – how to generate more income at the RV lot.

Leisure World provides for a vast amount of recreational opportunities to residents built into a very reasonable monthly fee. They are available if used at no or low cost.

One of the reasons we moved to Leisure World 12 years ago was the RV lot. RV travel our main outdoor hobby. It is important to us to have our RV close by for easy trip preparation, charging, and dumping facilities. I go over to the lot at least once per week. We rarely use the other amenities other that the amphitheater shows.

Golf is another great recreation hobby. Unfortunately, we do not play golf so do not benefit from the $262,000 annual budget for golf which is free for those who play.

I have no problem paying for the RV lot. I do not like being described as someone who is taking advantage of mutual money as this is the main amenity that we use here. I am happy for the golfers that it is free to play. I could almost make the argument that the RV lot people should pay nothing, similar to the many other benefits spread over all units in Leisure World. The labor budget for the lot is quite high considering the relative low amount of daily work actually required. Staffing up for Saturday does not make sense. Perhaps the attendant could work one Saturday per month and skip a Monday to satisfy those that do not want to sign papers during the week. In 12 years at the lot, I have probably spent a total of 2 hours with the attendant, When the attendant covers for other areas do they charge their time to that different cost center so we get an accurate idea of actual RV lot labor cost? It seems like we are using RV lot personnel to cover a lot of other areas.

Doing an analysis of what outside RV storage lot costs is completely irrelevant. It will be very high. Kind of like showing how much outside golf game charges and then using that to justify charging to play golf.

Regarding contractors parking in the lot. To me this is somewhat of a security risk to us. We would have no idea who is coming and going inside the lot. In any event, I did like the idea someone mentioned, I believe it was Carol at a previous meeting: 2nd spot priority for shareholders with just a 30-day month to month lease and the same for contractors (if we go this route). Contractors would have 2nd priority to 2nd spots for shareholders. This of course would keep the lot attendant busy keeping track of this.

On a personal note of why I might want a second spot on a very short-term basis. Say I buy a new RV and do not want to trade my old one to the dealer at a $10,000 discount. I would probably want a second spot for the month or two while I place the RV for sale. If this is not available, I would either need to sell at a loss to the dealer or find an outside storage spot short term. Another more common need would be an RV owner who also owns a boat on a trailer.

Thank you for your consideration.

Tom Funkhouser
Mutual Fourteen- 29G

From: Yevette Louie
Sent: Tuesday, August 10, 2021 11:04 AM
To: Terry DeLeon
Subject: amenities inclusion

Good morning Terry,

As you suggested to me this morning I am writing this email to appeal to the Recreation Committee regarding the game room:

I have been a resident of Leisure World for about six years; the reason I moved here was to be close to my grandson. Since he was a baby he has visited LW regularly. I recently discovered the new game room and have enjoyed taking my grandson to play the games with him; he is always supervised closely and masked. I would like to request, that once the rules are put in place, that you allow for accompanied and supervised children to be able to use the game room. I know that this is a senior community, but many of the residents have grandchildren that would enjoy playing games with their grandparents in the game room. I know that there are many loud voices that say they moved here to get away from children and they don't want children around. Please consider listening to another voice, we are not islands, we have families, those families include children. Children just like we were many years ago. I am asking that you allow the game room to be an amenity that is inclusive of the younger family members of Leisure World residents.

Respectfully submitted,
Yevette Louie
Mutual 12, unit 8-H

From: Margie Thompson
Sent: Thursday, August 19, 2021 1:33 PM
To: Recreation Committee
Subject: Lockers for Karaoke Club

August 19, 2021

To: Recreation Committee

Re: Lockers for Karaoke Club

Per locker policy 70-1433-1
Line 1.2 ONLY ONE LOCKER MAY BE LEASED AT A TIME PER CLUB. LARGER ORGANIZATIONS MAY REQUEST ADDITIONAL STORAGE BY PETITIONING THE RECREATION COMMITTEE IN WRITING.
The Community Karaoke Club has a membership of 75 to 100 residents.
We meet weekly in clubhouse one. Our equipment is stored in a paid locker containing a karaoke stand, TV monitor, computer, 8 large song books, coffee supplies, cables, song request forms, decorations and banner.

The Community Karaoke Club use clubhouse 6 on a weekly basis for practice sessions. This is a smaller group, however, our equipment includes a different TV monitor, computer and song books.

We are requesting use of Locker #2 located in the gym area. There are 27 individual lockers available for gym users. We have checked at many times of day and only two or three lockers were in use. So, we believe this would not be an encroachment on the gym folk's use of one of these lockers if assigned to the karaoke club.

Our membership would very appreciate the convenience that a locker in the gym area would provide. Please respond to our request.

Respectfully,
Margie Thompson
President Community Karaoke Club
Mutual Eleven- Unit #266B

P.O. Box 2069
Seal Beach CA 90740

Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - Recreation				
26,768	29,617	2,849		Salaries & Wages Recreation	187,905	203,278	15,373	351,362
2,162	2,251	89		Employment Taxes Recreation	15,591	17,295	1,704	28,549
1,231	1,495	264	6142000 740	Workers' Compensation - Recreation	6,894	10,465	3,571	13,935
3,823	2,435	(1,388)		Group Ins - Medical Recreation	16,510	17,045	535	29,220
64	46	(18)	6143300 740	Group Insurance - Dental - Recreation	393	322	(71)	552
1	29	28	6143500 740	Group Insurance - Vision - Recreation	209	203	(6)	348
609	540	(69)	6144000 740	401(k) Match - Recreation	3,157	3,705	548	6,404
88	114	26	6145000 740	Group Insurance - Life - Recreation	683	798	115	1,368
98	133	35	6146000 740	Long Term Disability Insurance - Recreat	683	931	248	1,596
0	15	15	6211000 740	Continuing Education - Recreation	0	105	105	180
0	25	25	6212000 740	Employee Exams - Recreation	0	175	175	300
0	59	59	6214000 740	Meals & Special Events - Recreation	469	413	(56)	708
282	312	30	6215000 740	Mileage - Recreation	1,634	2,190	556	3,750
98	125	27	6217000 740	Uniforms & Laundry - Recreation	469	875	406	1,500
11	100	89	6410000 740	Office Supplies - Recreation	583	700	117	1,200
0	17	17	6410005 740	Building Supplies - Recreation	0	119	119	204
0	41	41	6410010 740	Hospitality - Recreation	0	287	287	492
74	84	10	6410015 740	Computer Supplies - Recreation	82	588	506	1,008
0	83	83	6410020 740	Equipment Expense - Recreation	22	581	559	996
0	34	34	6410030 740	Printer / Copier Supplies - Recreation	97	238	141	408
0	0	0	6422000 740	Telephone - Recreation	0	140	140	140
101	110	9	6435100 740	Bank Service Fees - Recreation	575	770	195	1,320
232	250	18	6444000 740	Equipment Rental - Recreation	1,591	1,750	159	3,000
1,350	250	(1,100)	6472000 740	Equipment Repair & Maintenance - Recreat	2,474	1,750	(724)	3,000
17	0	(17)	6478000 740	Service Contracts - Recreation	74	0	(74)	0
3,527	3,050	(477)	6481500 740	Community Entertainment - Recreation	7,377	21,350	13,973	36,600
4,441	3,000	(1,441)	6481505 740	Special Outside Events Expense - Recreat	4,441	21,000	16,559	36,000
0	0	0	6484000 740	Permits & Licenses - Recreation	9,969	12,000	2,031	12,000
44,977	44,215	(762)		Total Expenses	261,883	319,073	57,190	536,140
				Other Cost Recovery				
2,766	3,167	(401)	5380455 740	Special Outside Events Income - Recreati	2,766	22,169	(19,403)	38,000
350	1,083	(733)	5385000 740	Other Income - Recreation	1,795	7,581	(5,786)	13,000
0	0	0	5395000 740	Rental Income - Recreation	9	9	0	9
0	125	(125)	5395005 740	Locker User Fees - Recreation	0	875	(875)	1,500
3,116	4,375	(1,259)		Total Other Cost Recovery	4,570	30,634	(26,064)	52,509
40,303	40,303	0	5330000 740	Income / Refund from Mutuals - Recreatio	282,121	282,121	0	483,631

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Budget Comparison - GRF
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Seal Beach CA 90740

Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
43,419	44,678	(1,259)		Total Cost Recovery	286,691	312,755	(26,064)	536,140
				Off Budget Items				
(1,558)	463	(2,021)		Net Income / (Expenses)	24,808	(6,318)	31,126	0

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Seal Beach CA 90740

Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - Amphitheater				
193	50	(143)	6410005 745	Building Supplies - Amphitheater	653	460	(193)	710
99	12	(87)	6410010 745	Hospitality - Amphitheater	99	84	(15)	144
0	42	42	6410015 745	Computer Supplies - Amphitheater	0	294	294	504
233	50	(183)	6410020 745	Equipment Expense - Amphitheater	580	350	(230)	600
610	1,461	851	6420100 745	Electricity - Amphitheater	3,598	6,652	3,054	11,675
41	166	125	6471000 745	Building Repair & Maintenance - Amphithe	2,682	1,162	(1,520)	1,992
127	84	(43)	6472000 745	Equipment Repair & Maintenance - Amphith	127	588	461	1,008
52	50	(2)	6477210 745	Pest Control - Amphitheater	364	350	(14)	600
0	0	0	6478000 745	Service Contracts - Amphitheater	576	225	(351)	450
2,800	0	(2,800)	6481500 745	Community Entertainment - Amphitheater	2,800	0	(2,800)	0
1,485	833	(652)	6484000 745	Permits & Licenses - Amphitheater	2,150	5,831	3,682	9,996
2,000	0	(2,000)	6485000 745	Production Expense - Amphitheater - Amph	2,000	0	(2,000)	0
7,639	2,748	(4,891)		Total Expenses	15,629	15,996	367	27,679
				Other Cost Recovery				
0	0	0	5380450 745	Show Sponsorship Income - Amphitheater	0	0	0	7,900
0	0	0	5380451 745	Movie Sponsorship Income - Amphitheater	0	0	0	2,100
0	0	0		Total Other Cost Recovery	0	0	0	10,000
1,473	1,473	0	5330000 745	Income / Refund from Mutuals - Amphithea	10,311	10,311	0	17,679
1,473	1,473	0		Total Cost Recovery	10,311	10,311	0	27,679
				Off Budget Items				
(6,166)	(1,275)	(4,891)		Net Income / (Expense)	(5,318)	(5,685)	367	0

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - Golf Course				
4,631	4,521	(110)		Salaries & Wages Golf Course	28,795	30,917	2,122	53,230
498	468	(30)		Employment Taxes Golf Course	3,095	3,363	268	5,230
221	269	48	6142000 746	Workers' Compensation - Golf Course	1,232	1,883	651	2,504
50	43	(7)	6144000 746	401(k) Match - Golf Course	214	293	79	504
0	15	15	6211000 746	Continuing Education - Golf Course	0	105	105	180
10	17	7	6410000 746	Office Supplies - Golf Course	54	119	65	204
0	84	84	6410005 746	Building Supplies - Golf Course	278	588	310	1,008
0	17	17	6410015 746	Computer Supplies - Golf Course	152	119	(33)	204
61	125	64	6410020 746	Equipment Expense - Golf Course	710	875	165	1,500
48	44	(4)	6422000 746	Telephone - Golf Course	314	308	(6)	530
65	125	60	6471000 746	Building Repair & Maintenance - Golf Cou	934	875	(59)	1,500
883	83	(800)	6472000 746	Equipment Repair & Maintenance - Golf Co	3,008	581	(2,427)	996
13,700	14,725	1,025	6475100 746	Landscape Maint. - Contract - Golf Cours	95,900	103,075	7,175	176,700
600	750	150	6475600 746	Landscape Maint. - Extras - Golf Course	4,104	5,250	1,146	9,000
1,213	637	(576)	6475605 746	Landscape Maint. - Tree Trim - Golf Cour	4,647	4,459	(188)	7,644
0	200	200	6481000 746	Computer Maintenance & Software - Golf C	0	1,400	1,400	2,400
21,981	22,123	142		Total Expenses	143,438	154,210	10,772	263,334
				Other Cost Recovery				
0	150	(150)	5396000 746	Taxable Other Income - Golf Course	0	1,050	(1,050)	1,800
0	150	(150)		Total Other Cost Recovery	0	1,050	(1,050)	1,800
21,795	21,795	0	5330000 746	Income / Refund from Mutuals - Golf Cour	152,565	152,565	0	261,534
21,795	21,945	(150)		Total Cost Recovery	152,565	153,615	(1,050)	263,334
				Off Budget Items				
(186)	(178)	(8)		Net Income / (Expense)	9,127	(595)	9,722	0

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - 1.8 Acres				
0	0	0	6217000 747	Uniforms & Laundry - 1.8 Acres	1	0	(1)	0
40	50	10	6410000 747	Office Supplies - 1.8 Acres	61	350	289	600
0	50	50	6410020 747	Equipment Expense - 1.8 Acres	358	2,800	2,442	3,050
0	263	263	6420100 747	Electricity - 1.8 Acres	0	1,838	1,838	3,153
55	42	(13)	6422000 747	Telephone - 1.8 Acres	381	294	(87)	504
0	100	100	6444000 747	Equipment Rental - 1.8 Acres	0	700	700	1,200
0	0	0	6470000 747	Maintenance- Other - 1.8 Acres	5,874	0	(5,874)	0
0	80	80	6472000 747	Equipment Repair & Maintenance - 1.8 Acr	332	560	228	960
48	150	102	6477210 747	Pest Control - 1.8 Acres	336	1,050	714	1,800
143	735	592		Total Expenses	7,342	7,592	250	11,267
				Other Cost Recovery				
0	0	0	5395000 747	Rental Income - 1.8 Acres	9,600	12,000	(2,400)	12,000
0	0	0		Total Other Cost Recovery	9,600	12,000	(2,400)	12,000
(61)	(61)	0	5330000 747	Income / Refund from Mutuals - 1.8 Acres	(427)	(427)	0	(733)
(61)	(61)	0		Total Cost Recovery	9,173	11,573	(2,400)	11,267
				Off Budget Items				
(204)	(796)	592		Net Income / (Expense)	1,831	3,981	(2,150)	0

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - 5.5 Acre Storage Area				
4	100	96	6217000 847	Uniforms & Laundry - 5.5 Acre Storage Lo	329	700	371	1,200
45	50	5	6410000 847	Office Supplies - 5.5 Acre Storage Lot	122	350	228	600
8	12	4	6410010 847	Hospitality - 5.5 Acre Storage Lot	16	84	68	144
0	8	8	6410015 847	Computer Supplies - 5.5 Acre Storage Lot	0	56	56	99
264	416	152	6410020 847	Equipment Expense - 5.5 Acre Storage Lot	1,235	2,912	1,677	4,992
0	8	8	6410030 847	Printer / Copier Supplies - 5.5 Acre Sto	0	56	56	100
480	488	8	6420100 847	Electricity - 5.5 Acre Storage Lot	2,805	2,767	(38)	4,785
189	100	(89)	6444000 847	Equipment Rental - 5.5 Acre Storage Lot	756	700	(56)	1,200
0	334	334	6471000 847	Building Repair & Maintenance - 5.5 Acre	62	2,338	2,276	4,008
0	67	67	6472000 847	Equipment Repair & Maintenance - 5.5 Acr	861	469	(392)	804
30	60	30	6477210 847	Pest Control - 5.5 Acre Storage Lot	210	420	210	720
0	151	151	6481000 847	Computer Maintenance & Software - 5.5 Ac	30	1,057	1,027	1,812
0	0	0	6484000 847	Permits & Licenses - 5.5 Acre Storage Lo	187	192	5	192
1,020	1,794	774		Total Expenses	6,613	12,101	5,488	20,656
				Other Cost Recovery				
2,996	0	2,996	5380701 847	Parking Spot Rental Income - 5.5 Acre St	53,301	46,000	7,301	46,000
2,996	0	2,996		Total Other Cost Recovery	53,301	46,000	7,301	46,000
(2,112)	(2,112)	0	5330000 847	Income / Refund from Mutuals - 5.5 Acre	(14,784)	(14,784)	0	(25,344)
884	(2,112)	2,996		Total Cost Recovery	38,517	31,216	7,301	20,656
				Off Budget Items				
(136)	(3,906)	3,770		Net Income / (Expense)	31,904	19,115	12,789	0

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - Swimming Pool				
0	7,249	7,249		Salaries & Wages Swimming Pool	1,339	49,576	48,237	85,355
0	598	598		Employment Taxes Swimming Pool	144	4,947	4,803	7,686
338	411	73	6142000 748	Workers' Compensation - Swimming Pool	1,922	2,877	955	3,827
0	15	15	6211000 748	Continuing Education - Swimming Pool	0	105	105	180
0	250	250	6410000 748	Office Supplies - Swimming Pool	0	1,750	1,750	3,000
0	25	25	6410005 748	Building Supplies - Swimming Pool	162	175	13	300
0	25	25	6410020 748	Equipment Expense - Swimming Pool	6	175	169	300
548	2,339	1,791	6420100 748	Electricity - Swimming Pool	3,304	13,586	10,282	23,317
110	107	(3)	6422000 748	Telephone - Swimming Pool	767	749	(18)	1,279
0	1,201	1,201	6425100 748	Natural Gas - Swimming Pool	0	12,293	12,293	18,763
0	84	84	6471000 748	Building Repair & Maintenance - Swimming	0	588	588	1,008
0	167	167	6472000 748	Equipment Repair & Maintenance - Swimmin	0	1,169	1,169	2,004
40	35	(5)	6477210 748	Pest Control - Swimming Pool	280	245	(35)	420
0	0	0	6478000 748	Service Contracts - Swimming Pool	576	100	(476)	200
0	212	212	6481000 748	Computer Maintenance & Software - Swimmi	0	1,484	1,484	2,544
0	0	0	6484000 748	Permits & Licenses - Swimming Pool	476	696	220	696
1,036	12,718	11,682		Total Expenses	8,976	90,515	81,539	150,879
12,573	12,573	0	5330000 748	Income / Refund from Mutuals - Swimming	88,011	88,011	0	150,879
12,573	12,573	0		Total Cost Recovery	88,011	88,011	0	150,879
11,537	(145)	11,682		Net Income / (Expense)	79,035	(2,504)	81,539	0

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - Janitorial				
0	0	0	6410000 749	Office Supplies - Janitorial	420	0	(420)	0
3,516	3,333	(183)	6410040 749	Janitorial Supplies - Janitorial	15,664	23,331	7,667	40,000
126,669	119,056	(7,613)	6474100 749	Janitorial Services - Janitorial	886,684	833,392	(53,292)	1,428,672
130,185	122,389	(7,796)		Total Expenses	902,768	856,723	(46,045)	1,468,672
				Other Cost Recovery				
150	150	0	5380490 749	Recovered Janitorial - Janitorial	1,050	1,050	0	1,800
150	150	0		Total Other Cost Recovery	1,050	1,050	0	1,800
122,239	122,239	0	5330000 749	Income / Refund from Mutuals - Janitoria	855,673	855,673	0	1,466,872
122,389	122,389	0		Total Cost Recovery	856,723	856,723	0	1,468,672
				Off Budget Items				
(7,796)	0	(7,796)		Net Income / (Expense)	(46,045)	0	(46,045)	0

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - Clubhouse One				
0	0	0	6410000 651	Office Supplies - Clubhouse One	0	0	0	0
13	208	195	6410005 651	Building Supplies - Clubhouse One	478	1,566	1,088	2,606
1,393	335	(1,058)	6410020 651	Equipment Expense - Clubhouse One	1,452	2,345	893	4,020
3,304	3,259	(45)	6420100 651	Electricity - Clubhouse One	10,211	12,700	2,489	23,556
80	335	255	6471000 651	Building Repair & Maintenance - Clubhous	377	2,345	1,968	4,020
17	208	191	6472000 651	Equipment Repair & Maintenance - Clubhou	309	1,456	1,147	2,496
92	112	20	6477210 651	Pest Control - Clubhouse One	644	784	140	1,349
0	0	0	6478000 651	Service Contracts - Clubhouse One	316	363	47	726
0	0	0	6481000 651	Computer Maintenance & Software - Clubho	30	0	(30)	0
0	100	100	6483000 651	Propane - Clubhouse One	0	700	700	1,200
0	0	0	6484000 651	Permits & Licenses - Clubhouse One	662	1,308	646	1,308
4,899	4,557	(342)		Total Expenses	14,479	23,567	9,088	41,281
3,440	3,440	0	5330000 651	Income / Refund from Mutuals - Clubhouse	24,080	24,080	0	41,281
3,440	3,440	0		Total Cost Recovery	24,080	24,080	0	41,281
(1,459)	(1,117)	(342)		Net Income / (Expense)	9,601	513	9,088	0

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - Clubhouse Two				
160	125	(35)	6410005 652	Building Supplies - Clubhouse Two	914	1,095	181	1,720
2,488	250	(2,238)	6410020 652	Equipment Expense - Clubhouse Two	2,937	1,750	(1,187)	3,000
2,697	2,951	254	6420100 652	Electricity - Clubhouse Two	8,082	11,575	3,493	22,982
0	0	0	6444000 652	Equipment Rental - Clubhouse Two	881	0	(881)	0
31	292	261	6471000 652	Building Repair & Maintenance - Clubhous	496	2,044	1,548	3,504
160	166	6	6472000 652	Equipment Repair & Maintenance - Clubhou	3,669	1,162	(2,507)	1,992
92	110	18	6477210 652	Pest Control - Clubhouse Two	644	770	126	1,320
0	0	0	6478000 652	Service Contracts - Clubhouse Two	316	363	47	726
0	0	0	6481000 652	Computer Maintenance & Software - Clubho	30	0	(30)	0
0	0	0	6484000 652	Permits & Licenses - Clubhouse Two	705	1,908	1,203	1,908
5,629	3,894	(1,735)		Total Expenses	18,673	20,667	1,994	37,152
3,096	3,096	0	5330000 652	Income / Refund from Mutuals - Clubhouse	21,672	21,672	0	37,152
3,096	3,096	0		Total Cost Recovery	21,672	21,672	0	37,152
				Off Budget Items				
(2,533)	(798)	(1,735)		Net Income / (Expense)	2,999	1,005	1,994	0

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - Clubhouse Three				
0	0	0	6410000 653	Office Supplies - Clubhouse Three	3	0	(3)	0
21	167	146	6410005 653	Building Supplies - Clubhouse Three	2,270	1,389	(881)	2,224
1,236	209	(1,027)	6410020 653	Equipment Expense - Clubhouse Three	1,886	1,463	(423)	2,508
4,003	4,226	223	6420100 653	Electricity - Clubhouse Three	16,034	19,670	3,636	34,898
6,484	417	(6,067)	6471000 653	Building Repair & Maintenance - Clubhous	10,909	2,919	(7,990)	5,004
0	167	167	6472000 653	Equipment Repair & Maintenance - Clubhou	55	1,169	1,114	2,004
92	100	8	6477210 653	Pest Control - Clubhouse Three	644	700	56	1,200
0	0	0	6478000 653	Service Contracts - Clubhouse Three	316	363	47	726
0	0	0	6484000 653	Permits & Licenses - Clubhouse Three	0	504	504	504
11,836	5,286	(6,550)		Total Expenses	32,117	28,177	(3,940)	49,068
4,089	4,089	0	5330000 653	Income / Refund from Mutuals - Clubhouse	28,623	28,623	0	49,068
4,089	4,089	0		Total Cost Recovery	28,623	28,623	0	49,068
				Off Budget Items				
(7,747)	(1,197)	(6,550)		Net Income / (Expense)	(3,494)	446	(3,940)	0

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - Clubhouse Four				
4	125	121	6410005 654	Building Supplies - Clubhouse Four	568	985	417	1,610
4	42	38	6410010 654	Hospitality - Clubhouse Four	4	294	290	504
4	334	330	6410020 654	Equipment Expense - Clubhouse Four	3,547	2,338	(1,209)	4,008
3,302	3,126	(176)	6420100 654	Electricity - Clubhouse Four	10,068	12,282	2,214	21,764
29	35	6	6422000 654	Telephone - Clubhouse Four	200	245	45	425
255	245	(10)	6425100 654	Natural Gas - Clubhouse Four	1,504	1,682	178	2,843
0	250	250	6471000 654	Building Repair & Maintenance - Clubhous	2,051	1,750	(301)	3,000
324	500	176	6472000 654	Equipment Repair & Maintenance - Clubhou	1,037	3,500	2,463	6,000
92	100	8	6477210 654	Pest Control - Clubhouse Four	644	700	56	1,200
0	0	0	6478000 654	Service Contracts - Clubhouse Four	316	363	47	726
0	0	0	6484000 654	Permits & Licenses - Clubhouse Four	4,084	6,000	1,916	6,000
4,014	4,757	743		Total Expenses	24,023	30,139	6,116	48,080
4,007	4,007	0	5330000 654	Income / Refund from Mutuals - Clubhouse	28,049	28,049	0	48,080
4,007	4,007	0		Total Cost Recovery	28,049	28,049	0	48,080
				Off Budget Items				
(7)	(750)	743		Net Income / (Expense)	4,026	(2,090)	6,116	0

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - Clubhouse Six				
0	45	45	6212000 656	Employee Exams - Clubhouse Six	0	315	315	540
0	209	209	6410005 656	Building Supplies - Clubhouse Six	483	1,573	1,090	2,618
0	125	125	6410020 656	Equipment Expense - Clubhouse Six	1,950	875	(1,075)	1,500
3,957	4,066	109	6420100 656	Electricity - Clubhouse Six	15,015	18,757	3,742	34,125
127	120	(7)	6422000 656	Telephone - Clubhouse Six	874	840	(34)	1,441
0	0	0	6444000 656	Equipment Rental - Clubhouse Six	881	0	(881)	0
14	334	320	6471000 656	Building Repair & Maintenance - Clubhous	1,118	2,338	1,220	4,008
0	250	250	6472000 656	Equipment Repair & Maintenance - Clubhou	89	1,750	1,661	3,000
92	100	8	6477210 656	Pest Control - Clubhouse Six	644	700	56	1,200
736	690	(46)	6478000 656	Service Contracts - Clubhouse Six	2,761	2,433	(328)	3,486
50	0	(50)	6484000 656	Permits & Licenses - Clubhouse Six	151	1,692	1,541	1,692
4,976	5,939	963		Total Expenses	23,966	31,273	7,307	53,610
				Other Cost Recovery				
3,053	2,750	303	5395000 656	Rental Income - Clubhouse Six	21,368	18,000	3,368	31,750
3,053	2,750	303		Total Other Cost Recovery	21,368	18,000	3,368	31,750
1,822	1,822	0	5330000 656	Income / Refund from Mutuals - Clubhouse	12,754	12,754	0	21,860
4,875	4,572	303		Total Cost Recovery	34,122	30,754	3,368	53,610
				Off Budget Items				
(102)	(1,367)	1,265		Net Income / (Expense)	10,156	(519)	10,675	0

1020 Golden Rain Foundation
Budget Comparison - GRF
07/31/2021

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - Fitness Center				
5,015	13,001	7,986	6100000 756	Salaries & Wages - Fitness Center	20,561	88,909	68,348	153,074
526	1,039	513	6140000 756	Employment Taxes - Fitness Center	2,151	8,952	6,801	14,021
606	736	130	6142000 756	Workers' Compensation - Fitness Center	3,821	5,152	1,331	6,863
113	40	(73)	6144000 756	401(k) Match - Fitness Center	361	274	(87)	472
0	15	15	6211000 756	Continuing Education - Fitness Center	0	105	105	180
89	67	(22)	6217000 756	Uniforms & Laundry - Fitness Center	570	469	(101)	804
508	25	(483)	6410000 756	Office Supplies - Fitness Center	1,569	175	(1,394)	300
0	13	13	6410015 756	Computer Supplies - Fitness Center	49	91	42	156
35	42	7	6410020 756	Equipment Expense - Fitness Center	4,152	294	(3,858)	504
0	83	83	6472000 756	Equipment Repair & Maintenance - Fitness	85	581	496	996
0	200	200	6481000 756	Computer Maintenance & Software - Fitnes	515	1,400	885	2,400
10	0	(10)	6482000 756	Dues, Memberships & Books - Fitness Cent	20	0	(20)	0
6,902	15,261	8,359		Total Expenses	33,854	106,402	72,548	179,770
14,981	14,981	0	5330000 756	Income / Refund from Mutuals - Fitness C	104,867	104,867	0	179,770
14,981	14,981	0		Total Cost Recovery	104,867	104,867	0	179,770
				Off Budget Items				
8,079	(280)	8,359		Net Income / (Expense)	71,013	(1,535)	72,548	0

Budget Variance Report - July - 2021

cc	GL Code	Account Description	Variance	Explanation
For Cost Center 740 Recreation there is a favorable variance of $31,126.00 to the budget. The variance is due to the following.				
740	6481500	Community Entertainment	13,973.00	Favorable-Due to funds not needed at this time.
740	6481505	Special Outside Events	16,559.00	Favorable-Due to funds not needed at this time.
740	6484000	Permits & Licenses	2,031.00	Favorable-Due to funds not needed at this time.
		Total Explained Variances	32,563.00	of $31,126.00

cc	GL Code	Account Description	Variance	Explanation
For Cost center 745 Amphitheater there is a favorable variance of $365.00 to the budget. The variance is due to the following.				
745	6420100	Electricity	3,054.00	Favorable-Due to funds not needed at this time.
745	6471000	Building Repair & Maintenance	(1,520.00)	Unfavorable-Due to maintenance on custodial office.
745	6481500	Community Entertainment	(2,800.00)	Unfavorable-Due to no funds budgeted for this year.
745	6484000	Permits & Licenses	3,682.00	Unfavorable-Due to funds not needed at this time.
745	6485000	Production Expense	(2,000.00)	Unfavorable-Due to no funds budgeted for this year.
		Total Explained Variances	416.00	of $365.00

cc	GL Code	Account Description	Variance	Explanation
For Cost Center 746 Golf Course there is a favorable variance of $9,722.00 the budget. The variance is due to the following.				
746	6100000	Salaries & Wages	2,122.00	Favorable-Due to COVID -19 closures.
746	6472000	Equipment Repair & Maintenance	(2,427.00)	washer repairs.
746	6475100	Landscape Maint. - Contract - Golf	7,175.00	Favorable-Budgeted amount assumed 5% increase; renewing contract decreased by 2.3%.
746	6475600	Landscape Maint. - Extras	1,146.00	Favorable-Due to funds not needed at this time.
746	6481000	Computer Maintenance & Software	1,400.00	Favorable-Due to funds not needed at this time.
		Total Explained Variances	9,416.00	of $9,722.00

cc	GL Code	Account Description	Variance	Explanation
For Cost Center 747 Mini Farms there is a unfavorable variance of $-2,150.00 to the budget. The variance is due to the following.				
747	6410020	Equipment Expense	2,442.00	Favorable - Due to funds not needed at this time.
747	6420100	Electricity	1,838.00	Favorable-Due to funds not needed at this time.
747	6470000	Maintenance	(5,874.00)	Unfavorable - Due to funds needed for plot clean up.
		Total Explained Variances	(1,594.00)	of $-2,150.00

cc	GL Code	Account Description	Variance	Explanation
For Cost Center 847 RV lot there is a favorable variance of $12,789.00 to the budget. The variance is due to the following.				
847	6410020	Equipment Expense	1,677.00	Favorable-Due to not all funds needed at this time.
847	6471000	Building Repair & Maintenance	2,276.00	Favorable-Due to not all funds needed at this time.
874	6481000	Computer Maintenance & Software	1,027.00	Favorable-Due to not all funds needed at this time.
		Total Explained Variances	4,980.00	of $12,789.00

cc	GL Code	Account Description	Variance	Explanation

Budget Variance Report - July - 2021

cc	GL Code	Account Description	Variance	Explanation
653	6471000	Building Repair & Maintenance	(7,990.00)	Unfavorable-Due to unplanned handrail replacement due to safety issues and the removal of the fire ring in the lobby.
653	6472000	Equipment Repair & Maintenance	1,114.00	Favorable-Due to not all funds needed at this time.
		Total Explained Variances	(4,121.00)	of $-3,940

cc	GL Code	Account Description	Variance	Explanation
For Cost Center 654 Clubhouse four there is a favorable variance of $6,116.00 to the budget. The variance is due to the following.				
654	6410020	Equipment Expense	(1,209.00)	Unfavorable-due to an unplanned soap stone counter top installation.
654	6420100	Electricity	2,214.00	Favorable-Due to COVID - 19 closure.
654	6472000	Equipment Repair & Maintenance	2,463.00	Favorable-Due to not all funds needed at this time.
654	6484000	Permits & Licenses	1,916.00	Favorable-Due to not all funds needed at this time.
		Total Explained Variances	5,384.00	of $6,116.00

cc	GL Code	Account Description	Variance	Explanation
For Cost Center 656 Clubhouse Six there is a favorable variance of $10,675.00 to the budget. The variance is due to the following.				
656	6410005	Building Supplies	1,090.00	Favorable-Due to not all funds needed at this time.
656	6410020	Equipment Expense	(1,075.00)	Unfavorable-Due to purchase of a new surveillance Camera.
656	6420100	Electricity	3,633.00	Favorable-Due to COVID - 19 closure.
656	6471000	Building Repair & Maintenance	1,220.00	Favorable-Due to not all funds needed at this time.
656	6472000	Equipment Repair & Maintenance	1,411.00	Favorable-Due to not all funds needed at this time.
656	6484000	Permits & Licenses	1,591.00	Favorable-Due to not all funds needed at this time.
		Total Explained Variances	7,870.00	of $10,675.00

cc	GL Code	Account Description	Variance	Explanation
For Cost Center 756 Fitness Center there is a favorable variance of $72,548.00 to the budget. The variance is due to the following.				
756	6100000	Salaries & Wages	68,348.00	Unfavorable-Due to COVID - 19 closure.
756	6140000	Employment Taxes	6,801.00	Unfavorable-Due to COVID - 19 closure.
756	6410000	Office Supplies	(1,394.00)	Unfavorable-Due to COVID - 19 related purchases like Antibacterial wipes and other operational items.
756	6410020	Equipment Expense	(3,858.00)	Unfavorable-Due to added fitness center equipment.
		Total Explained Variances	69,897.00	of $72,548.00

GRF 5.5 ACRE LOT (R.V. LOT) COMMITTEE REPORT

Recreation Department R.V. Lot Report For August 2021 :

Report Item	Number
Available Spaces	**40** *as of 08/24/2021*
Pending List	**1**
Spaces Issued	**4**
Citations Issued	**0**
Correction Letters	**0**
Letters Sent	**0**

Current Spaces Open By Size:

Space Size	Number Open
20 Foot	**11**
24 Foot	**7**
26 Foot	**5**
28 Foot	**0**
30 Foot	**2**
35 Foot	**2**
37 Foot	**6**
40 Foot	**7**

MONTH: JULY 2021

Place	Number of Events per month	Average Number of users	Guests	Count provided by
Clubhouse One				
Clubhouse One	32	1,095		Recreation
Picnic Area	14	756	n/a	Recreation
Pool Room	Open 7 days a week	150	34	Sign-in Sheet
Ladies Pool Room	Open 7 days a week	80	5	Sign-in Sheet
Woodshop	Open 7 days a week	250	n/a	Sign-in Sheet
Shuffleboard	Open 7 days a week	40	n/a	Recreation
SATURDAY DANCES	DANCES	Residents	Guests	Sign-in Sheet
Vinyl Rock	1	130	40	
Velvetones	1	148	12	
Abilene	1	250	80	
TOTAL EVENTS CH1:	MEMBERS:	2,143	GUESTS:171	TOTAL: 2314
Clubhouse Two				
Clubhouse Two	18	859	n/a	Recreation
Pool Room	Open 7 days a week	CLOSED	0	Sign-in Sheet
Woodshop	Open 5 days a week	CLOSED	n/a	Sign-in Sheet
Mission Park	0	10	n/a	Recreation
Bocce	Open 7 days a week	800	n/a	Sign-in Sheet
Pickleball	Open 7 days a week	700	n/a	Sign-in Sheet
TOTAL EVENTS CH2:	MEMBERS:	2,369	GUESTS: 0	TOTAL: 2569
Clubhouse Three				
Clubhouse Three	134	2,414	n/a	Recreation
Sewing Room	Open 7 days a week	0	0	Sign-in Sheet
Video Producers Room	N/A	150	0	Sign-in Sheet
Genealogy Library	Open 3 days a week	80	0	Sign-in Sheet
Veterans Plaza	Open 7 days a week	300	n/a	Recreation
TOTAL EVENTS CH3:	MEMBERS:	2,944	GUESTS: 0	TOTAL:2944
Clubhouse Four				
Clubhouse Four	5	220	n/a	Recreation
Art Room	Open 7 days a week	180	0	Sign-in Sheet
Ceramics Room	Open 7 days a week	200	0	Sign-in Sheet

Lapidary Room	Open 5 days a week	210	0	Sign-in Sheet
GRF Movies		CLOSED	unknown	Custodian
TOTAL EVENTS CH4: 53	MEMBERS:	810	GUESTS: 0	TOTAL:810
Clubhouse Six				
Clubhouse Six	55	920	n/a	Recreation
Hospitality	18	1,536	n/a	GAF
Exercise Room	Open 7 days a week	7,841	n/a	Sign-in Sheet
Table Tennis	Open 7 days a week	760	45	Sign-in Sheet
TOTAL EVENTS CH6:	MEMBERS:	11,057	GUESTS: 45	TOTAL:11102
Swimming Pool	Open 7 days a week	CLOSED	n/a	Sign-in Sheet
Golf Course	Open 7 days a week	6,237	n/a	Recreation
Friends of the Library	Open 6 days a week	332	0	Sign-in Sheet
LW Library	Open 6 days a week	3,603	n/a	Door Count
Amphitheater (includes shows/movies)	Open 7 days-events	3,600	198:LOFT	Recreation
OTHER AMENITIES:	MEMBERS:	13,450	GUESTS:216	TOTAL:13666
TOTAL USERS	EVENTS	MEMBERS	GUESTS	YR TO DATE
	279	24,507	216	13,666

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
				Expenses - Library				
15,450	17,781	2,332		Salaries & Wages Library	101,577	122,043	20,466	210,948
1,296	1,348	52		Employment Taxes Library	8,506	10,406	1,900	16,832
835	1,015	180	6142000 735	Workers' Compensation - Library	4,702	7,105	2,403	9,457
2,390	2,237	(153)		Group Ins - Medical Library	14,881	15,659	778	26,844
44	62	18	6143300 735	Group Insurance - Dental - Library	373	434	61	744
27	39	12	6143500 735	Group Insurance - Vision - Library	234	273	39	468
418	272	(146)	6144000 735	401(k) Match - Library	2,365	1,865	(500)	3,224
43	59	16	6145000 735	Group Insurance - Life - Library	451	413	(38)	708
51	69	18	6146000 735	Long Term Disability Insurance - Library	468	483	15	828
0	0	0	6211000 735	Continuing Education - Library	0	270	270	440
0	0	0	6213100 735	Agency / Independent Contractor Fees - L	1,385	0	(1,385)	0
0	200	200	6214000 735	Meals & Special Events - Library	0	360	360	400
0	140	140	6215000 735	Mileage - Library	0	230	230	270
162	0	(162)	6217000 735	Uniforms & Laundry - Library	162	120	(42)	120
142	100	(42)	6410000 735	Office Supplies - Library	506	625	119	1,125
9	75	66	6410005 735	Building Supplies - Library	287	620	333	995
0	25	25	6410010 735	Hospitality - Library	0	125	125	225
22	40	18	6410015 735	Computer Supplies - Library	22	280	258	480
0	0	0	6410020 735	Equipment Expense - Library	371	0	(371)	0
659	500	(159)	6410024 735	Library Supplies - Library	2,035	3,000	965	5,500
0	20	20	6410025 735	Lunch Room Supplies - Library	0	140	140	240
0	75	75	6410030 735	Printer / Copier Supplies - Library	185	525	340	900
2,838	2,000	(838)	6412000 735	Patron Books - Library	8,670	16,000	7,330	30,000
842	0	(842)	6412500 735	Patron Magazines Subscriptions - Library	7,516	4,000	(3,516)	4,000
1,733	1,576	(157)	6420100 735	Electricity - Library	6,473	6,919	446	12,219
191	193	2	6422000 735	Telephone - Library	1,336	1,357	21	2,322
29	23	(6)	6425100 735	Natural Gas - Library	1,095	858	(237)	1,188
232	232	0	6444000 735	Equipment Rental - Library	1,591	1,591	0	2,751
723	100	(623)	6471000 735	Building Repair & Maintenance - Library	4,764	700	(4,064)	1,200
92	80	(12)	6477210 735	Pest Control - Library	644	560	(84)	960
12	20	8	6478000 735	Service Contracts - Library	55	140	85	240
942	0	(942)	6481000 735	Computer Maintenance & Software - Librar	13,614	12,745	(869)	13,695
253	200	(53)	6481500 735	Community Entertainment - Library	443	1,100	657	2,000
99	0	(99)	6482000 735	Dues, Memberships & Books - Library	99	208	109	400
43	0	(43)	6484000 735	Permits & Licenses - Library	43	550	507	550
29,575	28,481	(1,094)		Total Expenses	184,854	211,704	26,850	352,273
				Other Cost Recovery				
562	500	62	5380331 735	Copy Fee Income - Library	986	3,500	(2,514)	6,000
91	165	(75)	5380350 735	Library Fine Income - Library	638	1,155	(518)	1,980

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Jul Actuals	Jul Budget	Budget Variance	Acct #	Description	Y-T-D Actual	Y-T-D Budget	Budget Variance	Annual Budget
0	10	(10)	5385000 735	Other Income - Library	0	70	(70)	120
0	0	0	5385105 735	Donations - Friends of the Library - Lib	0	5,000	(5,000)	10,000
652	675	(23)		Total Other Cost Recovery	1,623	9,725	(8,102)	18,100
27,848	27,848	0	5330000 735	Income / Refund from Mutuals - Library	194,936	194,936	0	334,173
28,500	28,523	(23)		Total Cost Recovery	196,559	204,661	(8,102)	352,273
				Off Budget Items				
(1,075)	42	(1,117)		Net Income / (Expense)	11,705	(7,043)	18,748	0

Budget Variance Report July 2021
Library - CC 735

GL Code	Account Description	Variance	Explanation
6100000	Salaries and Wages	20,466	Favorable - Actual hours worked is less than budgeted due to closure during pandemic.
6142000	Workers' Compensation	2,403	Favorable - Actual premiums are less than planned.
6143000	Group Insurance- Medical	778	Favorable - Actual premiums are less than planned.
6213100	Agency/ Independent contractor Fees	(1,385)	Unfavorable - Non-budgeted expense for Agency temp. due to Covid.
6412000	Patron Books & Media	7,330	Favorable - Purchases fluctuate according to release dates of library material.
6412500	Patron Magazine & Newspaper Subs.	(3,516)	Unfavorable- Expense will be adjusted from bi-annual to annual renewal. 2022 budget will be adjusted accordingly.
6471000	Building Repair & Maintenance	(4,064)	Unfavorable- LED lights replaced and wiring was updated.
6481000	Computer Maintenace & Software	(869)	Unfavorable- Expense will be will be adjusted to refelct an accurate variance. Annaul budget will stay on track.
	Total Explained Variances	21,143	of $18,748

Description	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
New Patrons	3	2	5	34	30	32	109						215
Patron Visits	-	-	-	1,583	1,904	3,124	3,603						10,214
Borrowed Material	1,329	1,238	1,204	2,961	3,359	3,829	3,832						17,752
Added Books	4	55	26	65	47	169	139						505
Added Audio and Visual	13	40	15	75	78	72	35						328
Computer Users	-	-	-	60	85	101	102						348
Computer Sessions	-	-	-	143	247	373	435						1,198
Computer Hours	-	-	-	46	139	258	326						769

MEMO

TO: RECREATION COMMITTEE
FROM: VANESSA MORRIS
SUBJECT: NOCE UPDATE
DATE: 8/30/2021
CC: FILE

Nine NOCE Emeritus classes are being offered for the Fall 2021 Semester. The following is a list of classes and the attendance for the first week. The classes are being held in several LW Facilities. The Senior Chorus and the Tone Chime class is meeting on the amphitheater stage, Ceramics is using the newly renovated ceramics room, Painting is meeting in the art room, Food and Nutrition is making good use of the renovated prep kitchen in Clubhouse Three, Senior Topics, Staying Mentally Sharp and Mature Driving are all meeting in the renovated Learning Center.

Senior Chorus – 12

Tuesday Ceramics – 14

Thursday Ceramics – 21

Painting – 18

Tone Chime – 2

Senior Topics – Personal Electronics –

Staying Mentally Sharp –

Food & Nutrition –

Mature Driving – 23

COMMITTEE ACTION REQUEST

TO: RECREATION COMMITTEE
FROM: RANDY ANKENY, EXECUTIVE DIRECTOR
SUBJECT: CLUBHOUSE THREE, SEWING ROOM RENOVATION
DATE: AUGUST 26, 2021
CC: FILE

For the review and consideration of the Recreation Committee, attached is the proposed renovation and enhancement of trust property, commonly identified as Clubhouse Three, Sewing Room.

See attachments

- General Presentation
- General Specifications

Estimated general costs - $60,000-70,000 (pending final approval of plans and specifications)

I move to approve the proposed renovation of Clubhouse Three, Sewing room and:

- Forward the project to the Physical Properties Committee for final project expense review,
- Forward a Reserve and Capital Funding request to the Finance Committee once Physical Properties approval is granted, and
- Forward the project to the Board, dependent on Physical Properties and Finance Committee action.

Sewing Source Studio (working title)

Proposed renovation and enhancement general specifications

- Remove and dispose (per policy) of all equipment, tables etc.
- Replace west side windows (match new windows on North side)
    - Reserves
- Replace exterior door with glass door (to include panic hardware)
    - Reserves
- Replace interior door with glass door (panic hardware, if required by code)
    - Reserves
- Remediate, patch and paint ceiling (permit required)
    - Reserves
- Remove all fluorescents ceiling lights
    - Reserves
- Remove closet plywood storage cabinets
    - Reserves
- Remove closet wall, per concept plan
    - Capital
- Remove all baseboards
    - Reserves
- Install standard flush- mounted LED Lights (note: a separate bank of light should be over sewing machines)
    - Reserves
- Adjust/add electrical, as needed (permit may be required)
    - Capital
- Patch walls and paint, per concept plan
    - Reserves

- Replace baseboards
    - Reserves
- Add built-in storage cabinet (match room 9)
    - Reserves (replacing existing)
- Add counter storage (one cabinet and bank of drawers), per concept plan (match room 9)
    - Capital
- Add wall mural, per concept plans
    - Capital
- Add 65” TV and support system
    - Capital
- Add 2 surveillance cameras
    - Capital
- Replace Exit signs and required OCFA signage
    - Reserves
- Replace chairs and stools
    - Reserves
- Replace sewing machines and sewing machine tables
    - Reserves
- Replace work/cutting tables (with cutting mats)
    - Reserves
- Replace ironing board and irons
    - Reserves
- Add/replace window shades, if needed
    - Reserves

Reserves – Replacement of existing assets and/or components of the asset

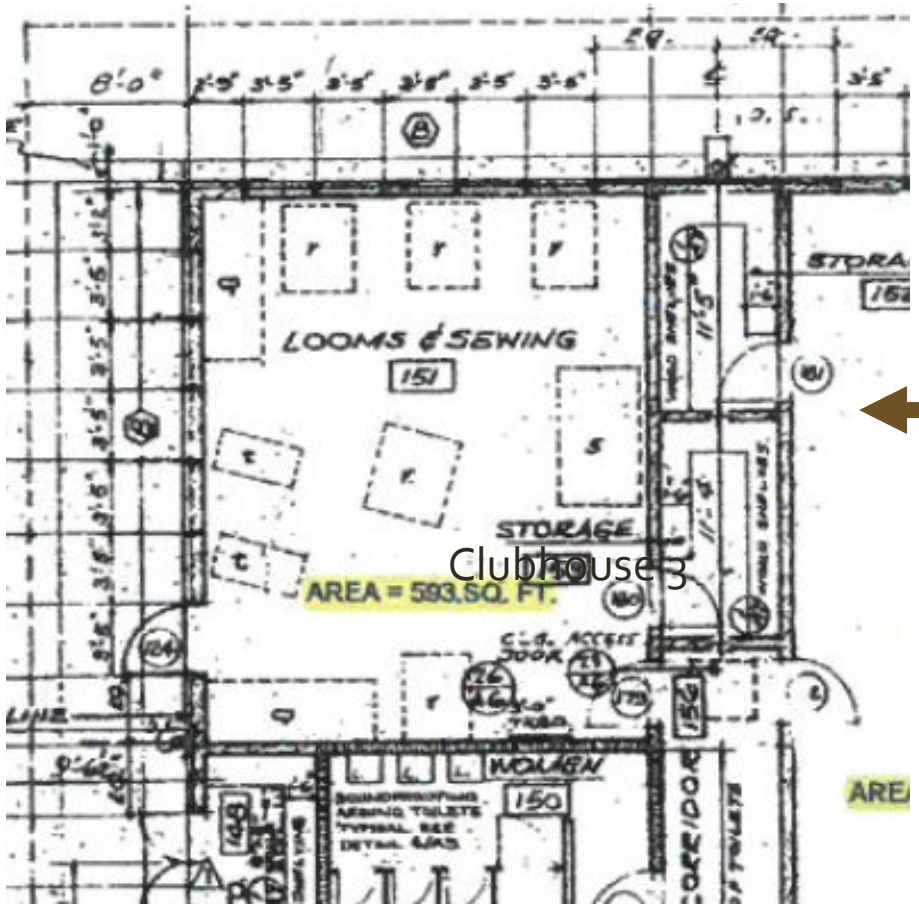
Capital – New assets and/or components

CH3

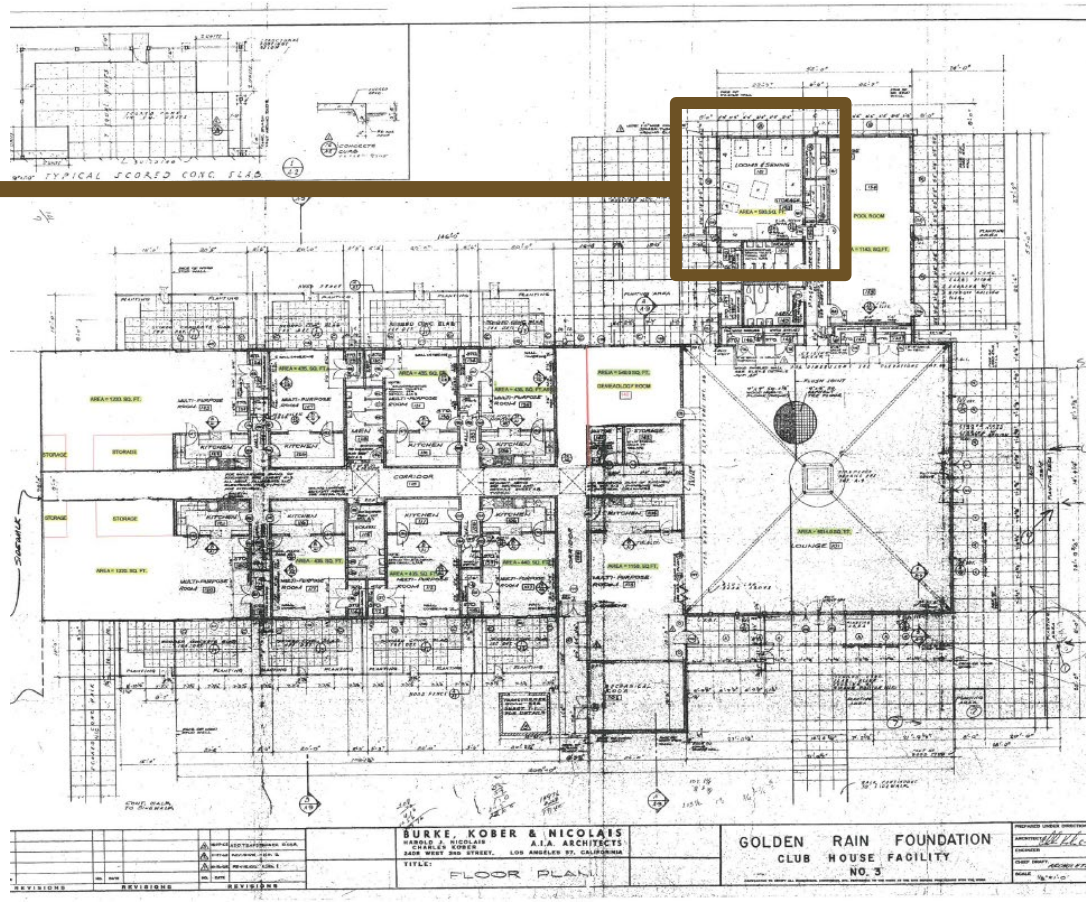
Sewing Source Studio

Renovation

Clubhouse 3



Clubhouse 3



Sewing Source Studio

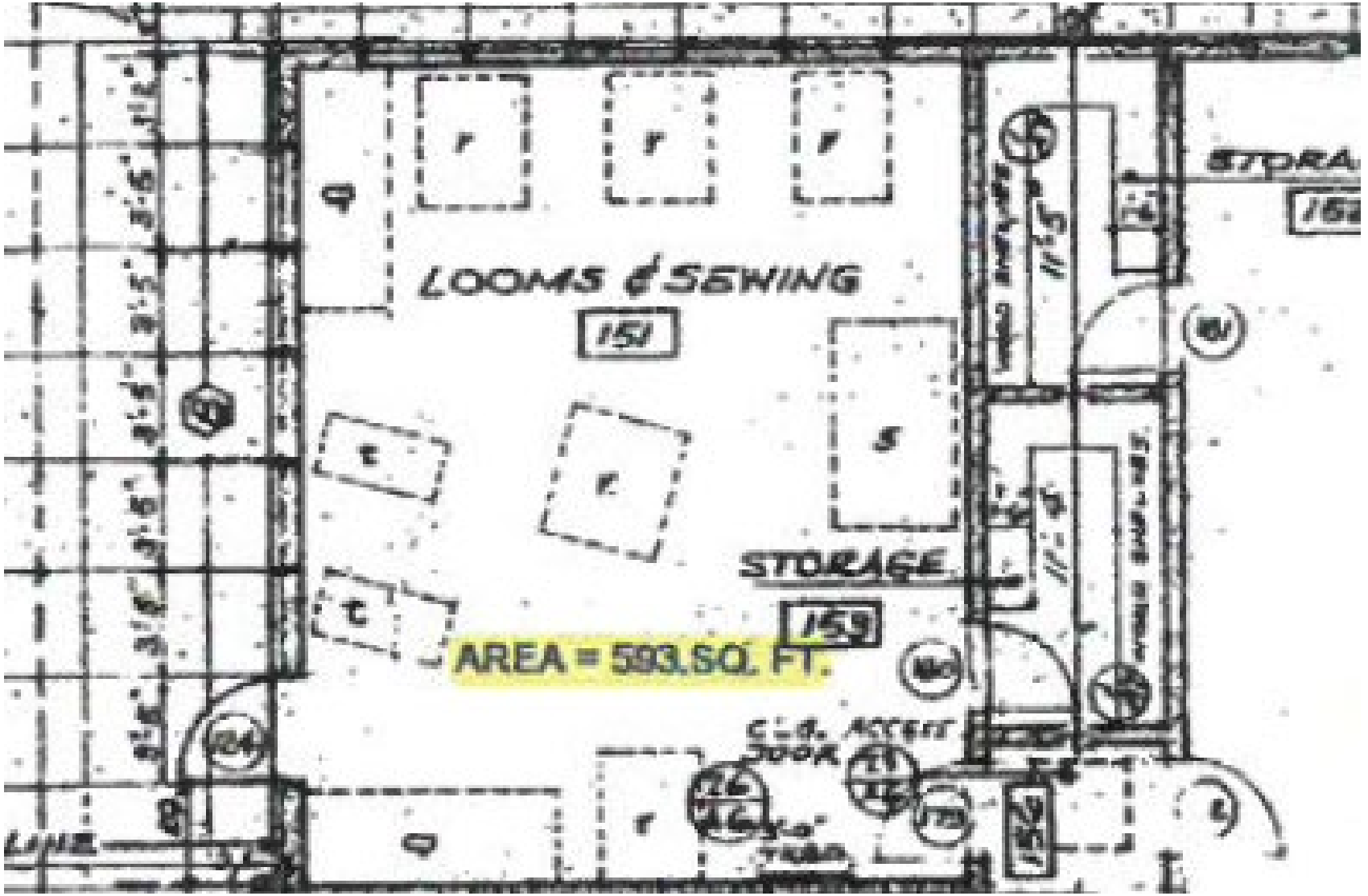
Existing

Existing

Existing

Existing

1970's Original Layout



General Renovation Notes

A Replace Windows (match North wall windows)

B Replace Door (glass with panic hardware)

C Add Wall Mural

D Remove wall, create ironing area (see detail D)

E Remediate ceiling patch and paint (white)

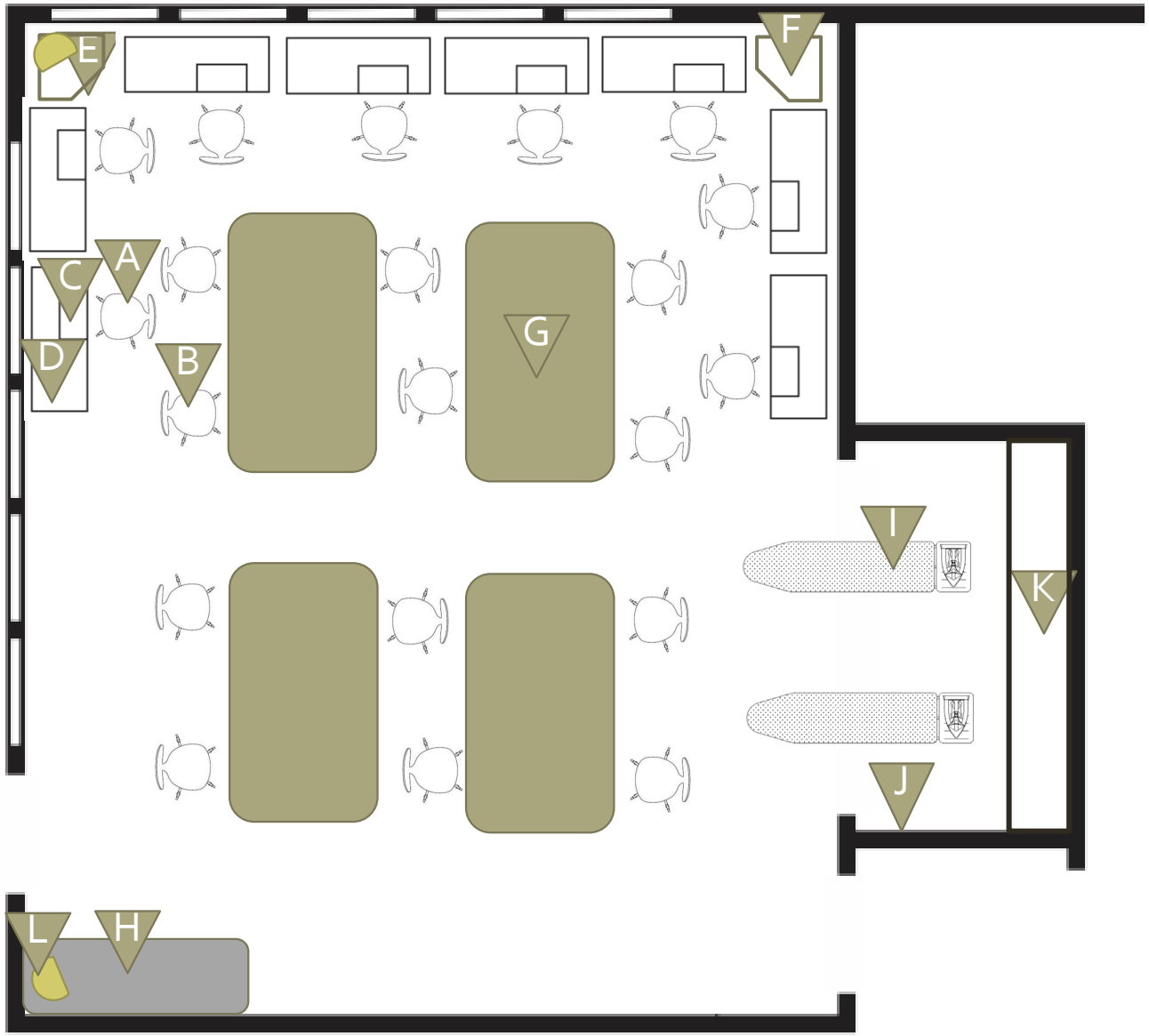
F Remove lights, install flush mounted LED

G White Mission Cabinets (Match RM9)

H White Mission Cabinets w/Countertop (Match RM9)

I Surveillance Cameras

General Equipment and Fixture Notes



- A — Standard Task Chairs
- B — 12 Stool Task Chairs (TBD)
- C — 8 Sewing Machines
- D — 8 Sewing Tables
- E — 2 Sewing Machines (Model TBD)
- F — 2 Corner Tables
- G — 4 Worktables
- H — Cabinet w/Top)
- I — 2 Ironing Boards
- J — Wall Clothing Hanging Racks
- K — Built in Cabinets
- L — 2 Surveillance Cameras

Equipment

Task Chair, Key A

The cse1521 Operator Sewing Chair is the perfect seat for long hours of industrial sewing. The durability is remarkable. You can expect this to last at least the lifetime of the machine it's positioned with. Sewing machine operator chairs can come in many fancy forms and sizes, but this classic meets all the basic ergonomic needs of industrial production lines.

Seat - Ergonomically contoured 4-way curve with waterfall seat front, 19" wide x 18" deep x 2 ½" thick with 2" high-density polyurethane foam and ½" thick 7 ply furniture grade plywood.

Back - Upholstered 17" wide x 10 1/2" high with lumbar support and protective textured back panel

Mechanism - Black powder coated. Back support 1 ¼" wide ½" thick oval tube steel shaft. Quick-release lever for easy back height adjustment. One-touch lever for free-flow or locking back adjustment. Pneumatic height adjustment.

Base - 24" diameter, five-leg one-piece fiberglass reinforced base with steel reinforced hub.

Glides - Non-marring, 1-inch bell-shaped glides suitable for use on hard floors.

Overall Height Adjustments - Seat - 16" to 21"

- fully clothed comfy backrest.
- The use of footers makes it simple to work properly and safely. When pressing a sewing foot pedal, the footers prevent the operator from slipping. ROLLING CASTERS ARE NOT INCLUDED.
- The sewing chair allows user to control their comfort level.
- With three adjustable features to fit your seating preferences, you can work with confidence and reduce strain.

Operator Sewing Chair (cutsew.com)

Equipment

Sewing Machine, Key C

The Heavy Duty 4432 sewing machine is designed with your heavy duty projects in mind, from denim to canvas. Thanks to the machine's powerful motor, you have extra high sewing speed to save you time.

With adjustable presser foot pressure, you can also sew very lightweight sheers, and the stainless steel bedplate allows fabrics to glide over the machine with ease. Create original costumes, sew personalized fashions or transform your home with new decorator pillows and curtains.

Among the 110 stitch applications is a one-step buttonhole, giving you consistent results every time for projects you'll be proud to say you made yourself. Help is available anytime thanks to the SINGER Sewing Assistant App.

Included Accessories

General Purpose Foot, Zipper Foot, Buttonhole Foot, Button Sewing Foot, Edge/Quilting Guide, Pack of Needles, Bobbins (Class 15 transparent), Spool Caps, Auxiliary Spool Pin, Spool Pin Felt, Screwdriver, Seam Ripper/Lint Brush and Soft Dust Cover

Heavy Duty 4432 Sewing Machine Presser Foot Kit Bundle

Heavy Duty 4432 Sewing Machine (singer.com)

Equipment

Sewing Table, Key D

Arrow Mod Sewing Cabinet

Arrow Mod Sewing Cabinet (kenssewingcenter.com)

Corner Table, Key F

Arrow Mod Corner Cabinet

Arrow Mod Corner Cabinet 2011 (kenssewingcenter.com)

Equipment

Worktable, Key G

Extra-Large Planning Table

72" x48" x 36"

A sturdy table is a must when working on art and drafting projects and Diversified Woodcrafts' Extra-Large Planning Table offers you just that. This planning table has two tapered solid maple pedestal legs and two solid maple truss bars that keep your table from wobbling and bowing. Use it in your art room, drafting area, for sewing and other home economics projects and much more. This Diversified Woodcrafts Extra-Large Planning Table comes with a 1 3/4" thick solid maple top and is backed by a lifetime warranty.

Key Features

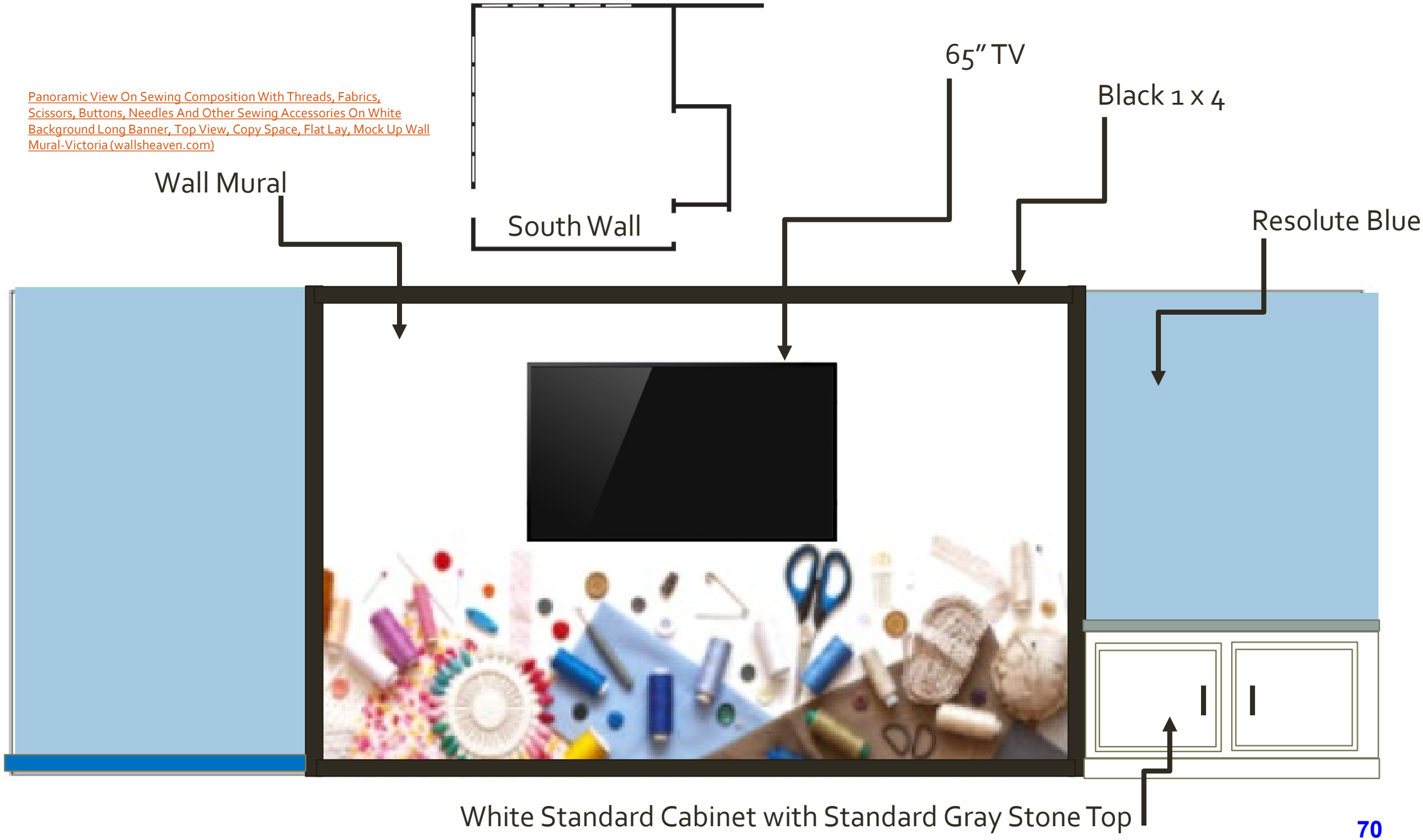
- Two solid maple truss bars and two solid maple pedestal legs keep your table sturdy
- Solid maple top is durable and attractive
- Backed by a lifetime warranty

Specifications

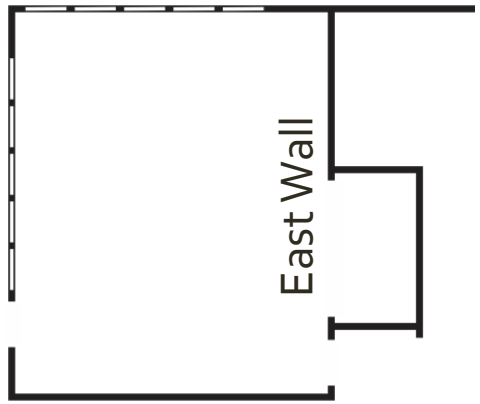
- Top Material: 1 3/4" thick solid maple
- Leg Material: Solid maple
- Warranty: Lifetime
- Width: 72"
- Depth: 48"
- Height: 36"
- Assembly Required: Yes
- Lead time: Supply chain issues are effecting lead times. Need it quickly? Please call (877) 839-3330 to confirm shipping timelines.
- Shipping Method: Freight
- Weight: 295.00 pounds

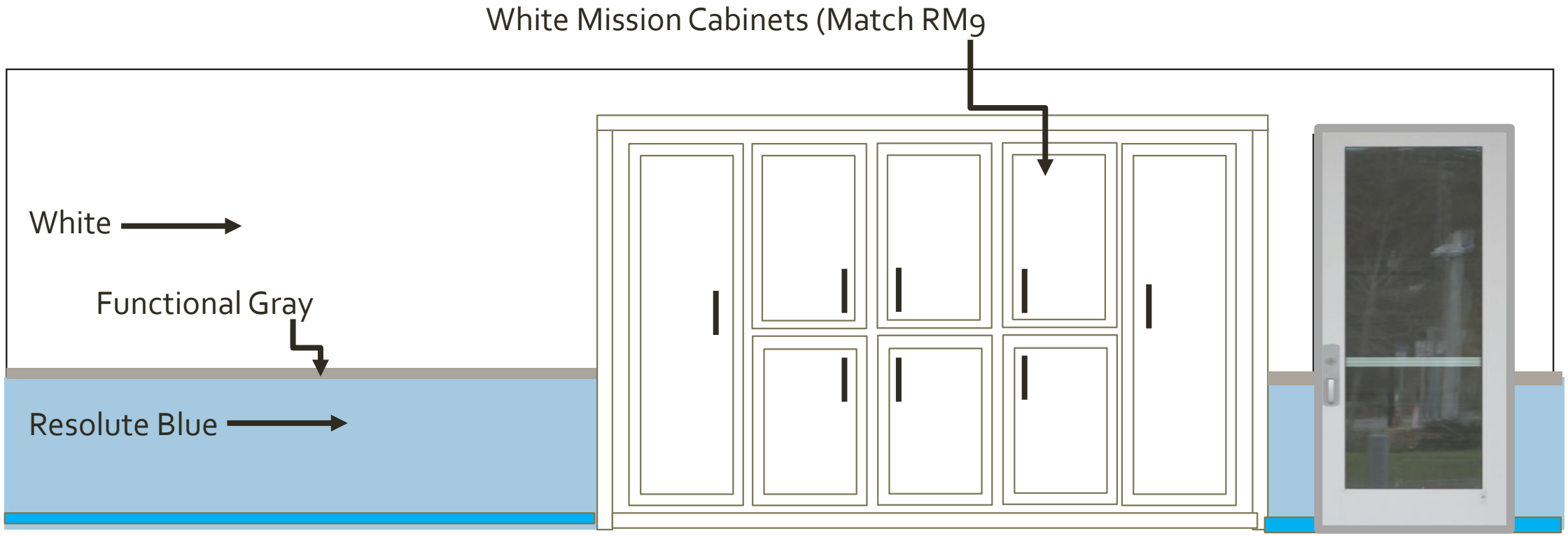
Extra-Large Planning Table - Maple Top | Schools In

Panoramic View On Sewing Composition With Threads, Fabrics, Scissors, Buttons, Needles And Other Sewing Accessories On White Background Long Banner, Top View, Copy Space, Flat Lay, Mock Up Wall Mural-Victoria (wallsheaven.com)

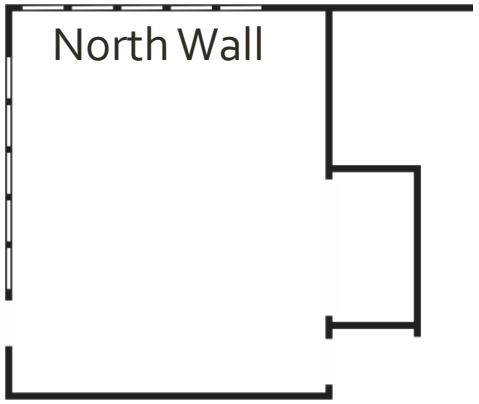


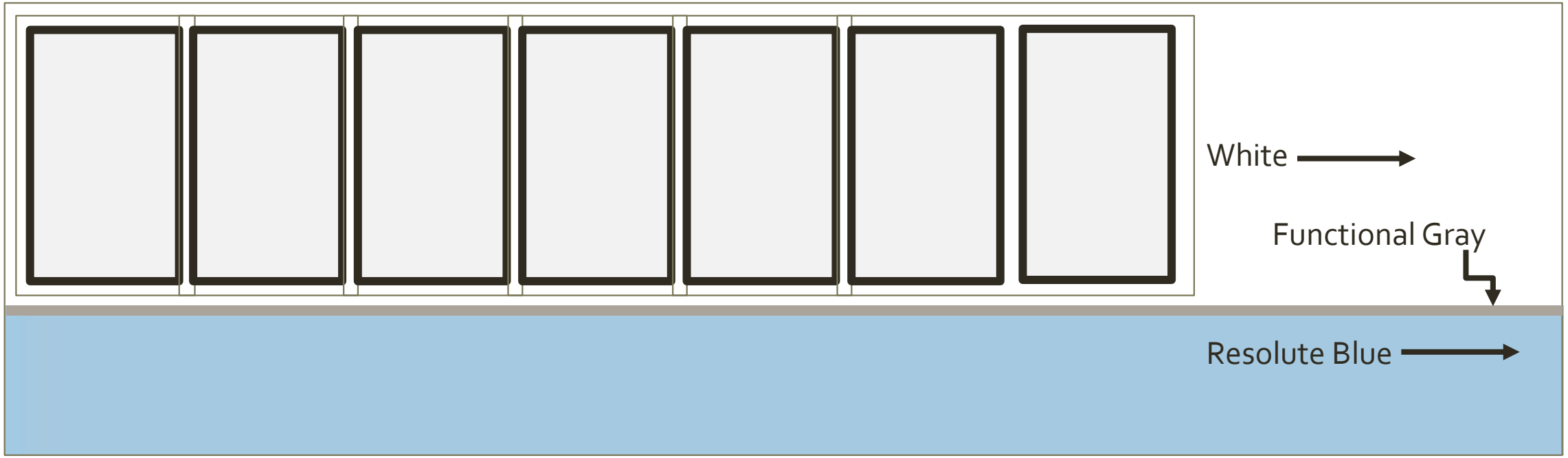
General Finishes



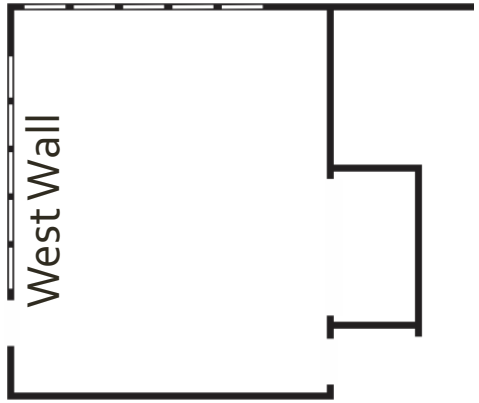


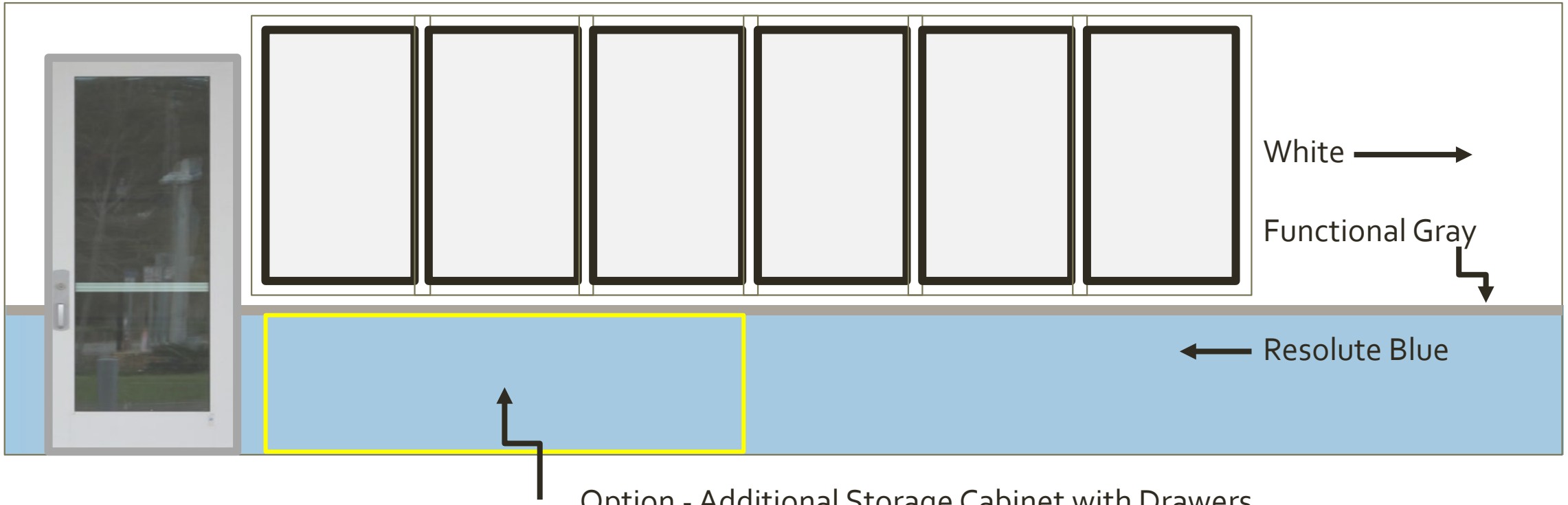
General Finishes





General Finishes





Timeline

August

- Recreation Committee
  - Review and Approval of Concept Plan
  - Forward to Physical Properties
  - Funding Request to Finance Committee

September

- Physical Properties Committee
  - Project review and approval of cost estimates
- Finance Committee
  - Determination on the availability of Reserve and Capital Funds
- Board of Directors
  - Project review and approval

October

- Start Project
  - Order Materials & Equipment
  - Pull Permits
  - Remediation & Demo
  - Renovation

November

- Complete Renovation
- Walk though and final approval for use

December

- Grand opening

COMMITTEE ACTION REQUEST

TO: RECREATION COMMITTEE
FROM: RANDY ANKENY, EXECUTIVE DIRECTOR
SUBJECT: CLUBHOUSE THREE SEWING ROOM RENOVATION, ROOM NAMING
DATE: AUGUST 26, 2021
CC: FILE

For the review and consideration of the Recreation Committee, to continue creating clubhouse room identities through clever naming, I would like to recommend a naming contest, for the Clubhouse Three Sewing Room, as part of the proposed renovation and enhancement.

For fun, please see the attached.

I move to approve a naming contest, (staff to source a prize for the name selected), for Trust property, Clubhouse Three, the room commonly identified as “Sewing Room”.

Sewing Source Studio (working title)

Proposed renovation and enhance general specifications

COMMITTEE ACTION REQUEST

TO: RECREATION COMMITTEE
FROM: RANDY ANKENY, EXECUTIVE DIRECTOR
SUBJECT: CLUBHOUSE THREE- STORAGE
DATE: AUGUST 26, 2021
CC: FILE

In 2021, the Board approved a Clubhouse Three, 200 square-foot building expansion to meet with storage needs of large items (tables, chairs, and associated storage and transportation racks). Due to engineering requirements and code upgrades, the time and associated costs became excessive, and ultimately the action was canceled in 2021.

Currently, tables, chairs etc. are stored in the main room and take up usable space. Reasonably priced storage solutions were investigated which included, optimizing existing internal storage closets. This still leaves the large bulk items which could be stored in non-climate controlled exterior storage concepts (See attached).

For Committee review and consideration:

Key	Description	Storage Area	Cost
A	16 ft. Box Trailer	125 sq. ft.	$7,000
B	10 ft. x 10 ft. Storage Shed	100 sq. ft.	$6,000
C	Fence under Eve	120 sq. ft.	$1,800

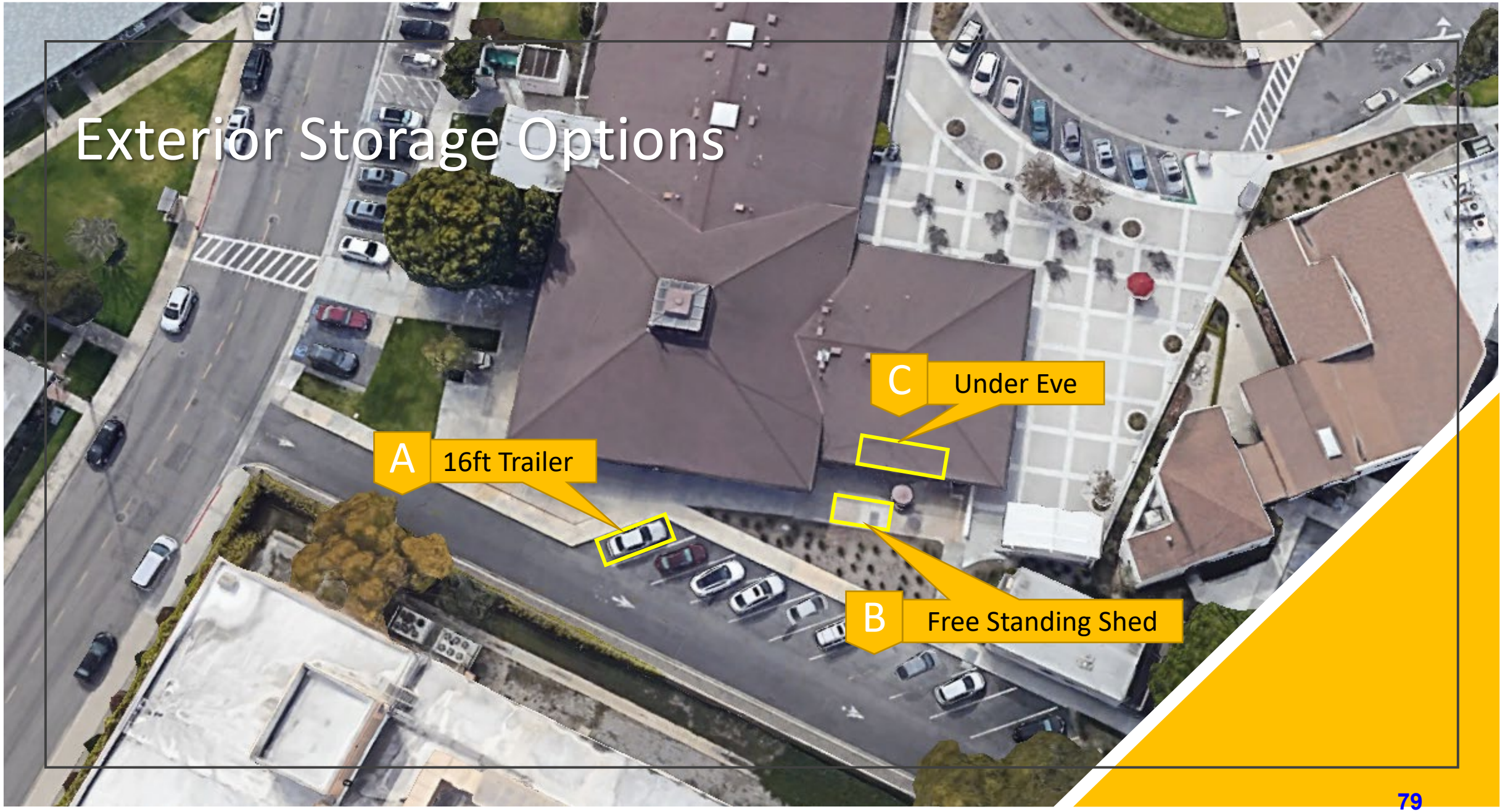
Note: Costs are general estimates based upon initial research; final costs to be presented upon Committee action to approve an exterior storage solution.

I move to conceptually approve exterior storage solution (*state option*) and direct staff to bring to the next meeting all costs.

CH3 Storage Needs

- Tables
- Chairs
- Racks

Exterior Storage Options



Key A

Existing

16 Ft. Box Storage Trailer

Key B

10ft x 10 ft Storage Shed

Key
C
Fence Under Roof Eve Storage Area

COMMITTEE ACTION REQUEST

TO: RECREATION COMMITTEE
FROM: TERRY DE LEON, RECREATION DIRECTOR
SUBJECT: R.V. LOT RESTRUCTURING
DATE: AUGUST 25, 2021
CC: FILE

Upon reviewing operations of the R.V. Lot, it is the opinion of the Recreation Department that the restructuring of the operations would be a benefit for Leisure World, as a whole.

The following recommendations are being presented by the Recreation Department, to the Committee, for their consideration. This could be a way to increase income from the lot and put money in reserves, for making future improvements and having the possibility of returning funds back to the entire community.

Step One:

Would be to increase space rates to a level that would still be far below market rates. Below is the current rate structure:

- 10 ft – 20 ft $204.00 per year $17.00 per month
- 21 ft – 30 ft $240.00 per year $20.00 per month
- 31 ft – 40 ft $340.00 per year $28.33 per month

Approximate income for full lot: $77,328.00

Approximate income at current level of occupancy: $50,796.00

The Recreation Department would recommend the following rate increase.

- 10 ft – 20 ft $408.00 per year $34.00 per month
- 21 ft – 30 ft $480.00 per year $40.00 per month
- 31 ft – 40 ft $680.00 per year $56.66 per month

Approximate income for full lot: $154,656.00

Approximate income at current level of occupancy: $132,560.00

Step Two:

Contract with an outside accounting company that would handle and process all payments and collections. This would remove the added workload that would be required for inhouse accounting and would be covered be fees collected by space rentals.

- Obtain cost for this service.

Add additional staff to handle the daily operations of the R.V. Lot duties.

- Cost for two part time R.V. Staff members

Inhouse Accounting to oversee the following items.

- Open a new reserve account for Cost Center 847.
- Handle proper distribution of excess funds.

Step Three:

In order to ensure that R.V. Lot spaces are fully leased as much as possible, we feel that the current policy will need to be reviewed and eased to ensure maximum use as follows.

- Allow two spots per Authorized Resident
- No restrictions on workshops and storage trailers
- Allow flatbed and work trailers
- Allow automobile storage

Other income-generating possibilities:

- Contractor rentals
- Fixed storage units

The overall benefits to funding a reserve account for Cost Center 847 include facilitating long term planning to upgrade the R.V. Lot in the following areas:

- Replace the north and south walls
- Replace south gate opener
- Asphalt and restripe the lot completely

The R.V. Lot, operating in its current state, is only a benefit to a few Authorized Residents and the Recreation Department believes that the R.V. Lot has the potential to benefit the community, as a whole, with expanded usage and revenue potential that could be used to offset maintenance costs, reduce carrying charges, and future R.V Lot improvements.

At its current levels, the fees that are being charged are far below industry standards. For example, a mid-range space at the low end will cost $1,620.00 per year, and on the high end, will cost $4,020.00 per year, and we are currently charging $240.00 per year.

I move to approve the concept submitted by the Recreation Department, for the restructuring of the R.V. Lot and to direct the Recreation Department to collaborate with the Finance Department, to gather all needed information to submit to the Board for final approval.

Mini Farms Survey – 8.17.21 WT draft

HEADLINE

Before spending a half-million dollars to assure the Mini Farms meet current safety, code and American with Disabilities Act (ADA) standards, we'd welcome the community's thoughts on alternative uses for the 1.8-acre plot.

After GRF assumed the garden's management in 2019, serious safety concerns were discovered that required reconstruction. And in California, reconstruction means bringing the property up to current codes and meeting ADA standards, a bill of up to $500,000 to merely restore the gardens' current usage.

The Mini Farm property, even unimproved, is likely worth $5 million or more on the open market. It also is one of the few remaining pieces of property on which a land-locked Leisure World could choose to build and improve its services. We'd like your opinion to help guide our decision.

Here are eight possible projects for using the 1.8-acre plot. Each is presented with…

(1) a brief summary of the likely benefits and disadvantages of each expenditure;
(2) the estimated initial cost for undertaking the project and;
(3) the anticipated revenue the community could expect if the project is completed.

Please assign a priority to each alternative. Label your top priority as 1. Your least important priority is 8. There's also a blank space at the bottom if you'd like to suggest a different use for the property.

SUBMISSION INSTRUCTIONS HERE. Thank you for your input.

~~Mini Farms Survey – 8.4.21 draft~~

~~We're asking residents in the use of Leisure World's Mini Farm. Recently discovered flaws in the gardens will require a substantial investment to fulfill current safety and American with Disabilities Act standards.~~

~~The gardens at the 1.8 acres (its actual size) didn't exist for Leisure World's first 23 years. They were created after the original Mutual 9 buildings on the property were razed for the 405's expansion. After the buildings were down, the state decided not to use the property. The land, without houses, was ceded back to Leisure World. It was decided to turn the 1.8-acre plot into garden plots under the supervision of Leisure World's Garden Club.~~

~~The gardens presented significant problems. Because there was no system for rotating rentals, some individuals farmed large plots for over a quarter century, while scores of other residents waited years to rent even a small plot. The Garden Club's low fees for individual plots and relatively small spending on the Mini Farm's improvements led to structural deterioration.~~

~~Eventually, GRF assumed the garden's management. Serious safety concerns were discovered that required reconstruction. And in California, reconstruction means bringing the property up to current code and meeting ADA standards. Despite increased Mini Farm rental fees, all the community's residents are facing costs of up to $500,000 to merely restore the gardens' current usage. The current Mini Farm rental fees, if all the plots are rented, generate only about $25,000 of annual revenue.~~

~~The Mini Farm property, even unimproved, is likely worth $5 million or more on the open market. It also is one of the few remaining pieces of property on which a land-locked Leisure World could choose to build and improve its services.~~

~~The community needs to make a decision. Below are 10 possible projects for using the 1.8-acre plot. Each is presented with (1) the initial cost for undertaking the project, and (2) the anticipated revenue the community could expect if the project is completed. We'd like you to judge the options just as a GRF board member does, by balancing likely benefits and disadvantages before choosing an option.~~

~~Please assign a priority to each alternative. 1 is your top priority. 10 is your least important priority. There's also a blank space at the bottom if you'd like to offer a different use for the property.~~

Options for 1.8-Acre Property*Alternative* ***Rate 1-8~~10~~ (1 highest priority; 8 lowest priority)***		**$ ~~Initial~~ Cost/$ Benefit~~Cost~~**
#Rank ~~—#~~ ~~—~~	**~~Modify~~ Rebuild mini farms** ~~to meet safety and ADA requirements~~ *Positive: Restoring gardens to meet safety and ADA requirements offers about 225 residents growing space.* *Negative: Duplicates city-owned gardens just outside the wall.*	~~$~~Outlay: **$500,000** Return: **$25,000 from plot rental yearly**
Rank # ~~—~~ # ~~=~~	**1: Build ~~new~~ physical properties (PP) shop on 1.8 acre; ~~build~~** **2: Build gate to Westminster ~~entry gate to Westminster Rd~~ on ~~present Physical Properties~~PP site.** *Positive: Relieves gate traffic. Consolidated PP staff might improve efficiency; opens Building 5 for resident amenities.* *Negative: Increased security staffing costs.*	Outlay: **$500,000** Return: **$0** ~~$8 Mill~~
# ~~=~~	~~Build tennis courts~~	~~$750K~~
# ~~—~~	**Build ~~multi-story~~ condos & garage** *Positive: Adding LW residences relieves CA housing shortage; newly added GRF member fees restock capital and reserve funds.* *Negative: More traffic and pressure on amenities; creates another mutual.*	Outlay**: $8 Million** Return: **$8 Million sale to Mutual** ~~$8 Million~~
# ~~—~~	**Build ~~another~~ Cclubhouse 7:** *Positive: New meeting space increase amenity opportunities.* *Negative: Additional building adds maintenance costs and staffing and programming costs.*	Outlay: **$5 Million** Return: **$75,000 from facility rental yearly** ~~$5 Mill~~
# ~~=~~	~~Build aquatic center~~	~~$5 Mill~~
# ~~—~~	**Sell land to developer:** *Positive: Quick multi-million boost to GRF capital/operating funds.* *Negative: Lose control of property on which to build projects.*	Outlay: **$0** Return: **$6 Million one-time** ~~$0~~
# ~~—~~	**P~~Create p~~ark w/benches, picnic area:** *Positive: Adds green space/activities.* *Negative: Adds landscaping costs.*	Outlay: **$750,000** Return: **$0** ~~$750K~~
# ~~—~~	**Build new GRF office ~~building~~s:** ~~on 1.8 acre plot~~*Positive: Moving offices to periphery centralizes amenities. New office design may increase staff efficiency.* *Negative: Additional building adds maintenance costs. Amenities in converted Admin. building add programming costs.*	Outlay: **$7 Million** Return: **$0** ~~$7 Mill~~
# ~~—~~	**Build~~Construct~~ performing ~~performing~~ arts ~~center building~~center:** *Positive: Year-round programming capacity, added teaching spaces.* *Negative: Additional building adds maintenance costs. Added programming costs, parking issues.*	Outlay: **$11 Million** Return: **$50,000 from facility rental yearly** ~~$11 Mill~~

	Your Alternative	~~Initial~~ ~~Cost~~Cost/Benefit

Golden Rain Foundation
2022 Proposed Operating Budget - Cost Center 736 - Learning Center (Draft)
Data as of June 30, 2021

(A)	(B)	(D)	(E)	(D) - (E)		(F)	(G)	(D) - (G)	(H)	(D) - (H)	(I)	(D) - (I)
GL Account	GL Name	2022 Total	2021 Budget	$ Change	% Change	2021 YTD Actual	2021 Projected	$ Change	2021 Annualized	$ Change	2020 Actual	$ Change
	Expenses - Learning Center											
6410000 736	Materials & Supplies - Learning Center	1,200	600	600	100.0%	0	300	900	0	1,200	0	1,200
6410015 736	Computer Supplies - Learning Center	1,200	600	600	100.0%	0	300	900	0	1,200	0	1,200
6410020 736	Equipment Expense- Learning Center	1,800	1,200	600	50.0%	13	613	1,187	26	1,774	0	1,800
6410023 736	Curriculum Supplies - Learning Center	2,400	1,800	600	33.3%	0	900	1,500	0	2,400	0	2,400
6410030 736	Printer / Copier Supplies - Learning Center	600	540	60	11.1%	0	270	330	0	600	0	600
6422000 736	Telephone - Learning Center	1,934	1,489	445	29.9%	891	1,636	298	1,782	152	0	1,934
6472000 736	Equipment Repair & Maintenance - Learning	600	240	360	150.0%	0	120	480	0	600	0	600
6478000 736	Service Contracts - Learning Center	0	0	0	0.0%	0	0	0	0	0	0	0
6481000 736	Computer Maintenance & Software - Learnin	0	0	0	0.0%	0	0	0	0	0	0	0
6481500 736	Programs and Events - Learning Center	2,400	2,400	0	0.0%	0	1,200	1,200	0	2,400	0	2,400
6484000 736	Permits & Licenses - Learning Center	0	0	0	0.0%	0	0	0	0	0	0	0
	Total Operating Expenses	**12,134**	**8,869**	**3,265**	**36.8%**	**904**	**5,339**	**6,795**	**1,808**	**10,326**	**0**	**12,134**
	Total Cost Center Expenses	**12,134**	**8,869**	**3,265**	**36.8%**	**904**	**5,339**	**6,795**	**1,808**	**10,326**	**0**	**12,134**
	Other Cost Recovery											
5385000 736	Other Income - Learning Center	300	300	0	0.0%	0	150	150	0	300	0	300
	Total Other Cost Recovery	**300**	**300**	**0**	**0.0%**	**0**	**150**	**150**	**0**	**300**	**0**	**300**
5330000 736	**Income from / (Refund to) Mutuals**	**11,834**	**8,569**	**3,265**	**38.1%**	**4,284**	**8,569**	**3,265**	**8,568**	**3,266**	**0**	**11,834**
	Total Cost Recovery	**12,134**	**8,869**	**3,265**		**4,284**	**8,719**	**3,415**	**8,568**	**3,566**	**0**	**12,134**
	Net Income / (Expense)	**0**	**0**	**0**		**3,380**	**3,380**	**(3,380)**	**6,760**	**(6,760)**	**0**	**0**
	PAPM	**0.15**	**0.11**	**0.04**								

GOLDEN RAIN FOUNDATION
2022 BUDGET ASSUMPTIONS
Learning Center – CC736

GL CODE	LINE ITEM	DESCRIPTION	EXHIBITS
6410000	Materials & Supplies	Pens, Folders, Tape, etc. for staff use.	
6410015	Computer Supplies	Keyboards, mice, monitors, etc. that may need to be replaced throughout the year.	
6410020	Equipment Expense	Money is budgeted for tables, chairs, kitchen appliances and operational needs. Security Cameras	
6410023	Curriculum Supplies	Money is budgeted for supplies to support the curriculum of education classes for residents. Easels, Clay, class supplies, etc.	
6410030	Printer / Copier Supplies	Toner, Ink, Paper, etc.	
6422000	Telephone	Internet Service for Rooms 9 & 10. The 2022 budget incorporates a 2% increase over the past 6 months of actual expense.	
6472000	Equipment Repair & Maintenance	Appliance repairs oven, dishwasher, refrigerator, etc.	
6478000	Service Contracts	No funds were budgeted for 2022.	
6481000	Computer Maintenance & Software	No funds were budgeted for 2022.	
6481500	Programs and Events	Honorariums, promotional events, educational speakers, etc.	
6484000	Permits / Licenses	No funds were budgeted for 2022.	
5385000	Other Income	Proceeds from sale of supplies clay, art tools, etc.	

Golden Rain Foundation
2022 Proposed Operating Budget - Cost Center 747 1.8 Acres (Draft)
Data as of June 30, 2021

(A)	(B)	(D)	(E)	(D) - (E)		(F)	(G)	(D) - (G)	(H)	(D) - (H)	(I)	(D) - (I)
GL Account	GL Name	2022 Total	2021 Budget	$ Change	% Change	2021 YTD Actual	2021 Projected	$ Change	2021 Annualized	$ Change	2020 Actual	$ Change
	Expenses - 1.8 Acres											
6217000 747	Uniforms & Laundry - 1.8 Acres	0	0	0	0.0%	1	1	(1)	2	(2)	0	0
6410000 747	Materials & Supplies - 1.8 Acres	800	600	200	33.3%	21	321	479	41	759	0	800
6410020 747	Equipment Expense - 1.8 Acres	3,000	3,050	(50)	-1.6%	358	658	2,342	716	2,284	859	2,141
6420100 747	Electricity - 1.8 Acres	3,153	3,153	0	0.0%	0	1,578	1,575	0	3,153	0	3,153
6422000 747	Telephone - 1.8 Acres	669	504	165	32.7%	327	579	90	654	15	0	669
6444000 747	Equipment Rental - 1.8 Acres	1,140	1,200	(60)	-5.0%	0	600	540	0	1,140	0	1,140
6470000 747	Maintenance - Mini Farms - 1.8 Acres	1,500	0	1,500	100.0%	5,874	5,874	(4,374)	11,748	(10,248)	0	1,500
6472000 747	Equipment Repair & Maint. - 1.8 Acres	500	960	(460)	-47.9%	332	812	(312)	663	(163)	0	500
6477210 747	Pest Control - 1.8 Acres	600	1,800	(1,200)	-66.7%	288	1,188	(588)	576	24	0	600
	Total Operating Expenses	**11,362**	**11,267**	**95**	**0.8%**	**7,201**	**11,611**	**(249)**	**14,400**	**(3,038)**	**859**	**10,503**
	Total Cost Center Expenses	**11,362**	**11,267**	**95**	**0.8%**	**7,201**	**11,611**	**(249)**	**14,400**	**(3,038)**	**859**	**10,503**
	Other Cost Recovery											
5395000 747	Rental Income	23,200	12,000	11,200	93.3%	9,600	9,600	13,600	19,200	4,000	0	23,200
	Total Other Cost Recovery	**23,200**	**12,000**	**11,200**	**93.3%**	**9,600**	**9,600**	**13,600**	**19,200**	**4,000**	**0**	**23,200**
5330000 747	**Income from / (Refund to) Mutuals**	**(11,838)**	**(733)**	**(11,105)**	**1515.0%**	**(366)**	**(733)**	**(11,105)**	**(732)**	**(11,106)**	**0**	**(11,838)**
	Total Cost Recovery	**11,362**	**11,267**	**95**		**9,234**	**8,867**	**2,495**	**18,468**	**(7,106)**	**0**	**11,362**
	Net Income / (Expense)	**0**	**0**	**0**		**2,033**	**(2,744)**	**2,744**	**4,068**	**(4,068)**	**(859)**	**859**
	PAPM	**(0.15)**	**(0.01)**	**(0.14)**								

GOLDEN RAIN FOUNDATION
2022 BUDGET ASSUMPTIONS
1.8 Acres – CC747

GL CODE	LINE ITEM	DESCRIPTION	EXHIBITS
6217000	Uniforms & Laundry	No funds are budgeted for 2022.	
6410000	Materials & Supplies	Pens, Folders, Envelopes, violation tags, signage, etc.	
6410020	Equipment expense	Security cameras, etc.	
6420100	Electricity	This was a newly established cost center in 2021. The electricity expense is an estimate, as history of usage does not exist. The 2022 budget is based on pre-COVID-19 trends resulting in an overall increase of 3.57% over the 2021 budget.	
6422000	Telephone	911 Line at 1.8 Acres (562-430-2636) The 2022 budget incorporates a 2% increase over the past 6 months of actual expense.	
6444000	Equipment Rental	Money budgeted for portable toilet.	
6470000	Maintenance – Mini Farms	General maintenance of the property including hose bib and hoses.	
6472000	Equipment Repairs & Maint.	Maintenance of entry/exit gates.	
6477210	Pest Control	Maintenance of $50 per month.	
5395000	Rental Income	Garden Plots will be leased to residents for a fee to be determined by GRF.	

Golden Rain Foundation
2022 Proposed Operating Budget - Cost Center 847 - 5.5 Acre Storage Area (Draft)
Data as of June 30, 2021

(A)	(B)	(D)	(E)	(D) - (E)		(F)	(G)	(D) - (G)	(H)	(D) - (H)	(I)	(D) - (I)
GL Account	GL Name	2022 Total	2021 Budget	$ Change	% Change	2021 YTD Actual	2021 Projected	$ Change	2021 Annualized	$ Change	2020 Actual	$ Change
	Expenses - 5.5 Acre Storage Area											
6100000 847	Salaries & Wages - 5.5 Acre Storage Area	45,788	0	45,788	100.0%	0	0	45,788	0	45,788	0	45,788
6140000 847	Employment Taxes - 5.5 Acre Storage Area	3,920	0	3,920	100.0%	0	0	3,920	0	3,920	0	3,920
6142000 847	Workers' Compensation - 5.5 Acre Storage Area	1,644	0	1,644	100.0%	0	0	1,644	0	1,644	0	1,644
6144000 847	401(k) Match - 5.5 Acre Storage Area	916	0	916	100.0%	0	0	916	0	916	0	916
	Total Wages & Benefits	**52,268**	**0**	**52,268**	**100.0%**	**0**	**0**	**52,268**	**0**	**52,268**	**0**	**52,268**
6217000 847	Uniforms & Laundry - 5.5 Acre Storage Area	1,200	1,200	0	0.0%	325	925	275	650	550	179	1,021
6410000 847	Office Supplies - 5.5 Acre Storage Area	700	600	100	16.7%	77	377	323	155	545	276	424
6410010 847	Hospitality - 5.5 Acre Storage Area	144	144	0	0.0%	8	80	64	16	128	55	89
6410015 847	Computer Supplies - 5.5 Acre Storage Area	991	99	892	901.3%	0	51	940	0	991	314	677
6410020 847	Equipment Expense - 5.5 Acre Storage Area	5,176	4,992	184	3.7%	970	3,466	1,710	1,941	3,235	2,601	2,575
6410030 847	Printer/Copier Supplies - 5.5 Acre Storage Area	192	100	92	92.0%	0	52	140	0	192	0	192
6420100 847	Electricity - 5.5 Acre Storage Area	4,785	4,785	0	0.0%	2,324	4,830	(45)	4,648	137	768	4,017
6444000 847	Equipment Rental - 5.5 Acre Storage Area	1,200	1,200	0	0.0%	567	1,167	33	1,135	65	1,229	(29)
6471000 847	Building Repair & Lot Maintanence - 5.5 Acre Storage	4,008	4,008	0	0.0%	62	2,066	1,942	124	3,884	409	3,599
6472000 847	Equipment Repair & Maint - 5.5 Acre Storage Area	804	804	0	0.0%	861	1,263	(459)	1,723	(919)	169	635
6477210 847	Pest Control - 5.5 Acre Storage Area	360	720	(360)	-50.0%	180	540	(180)	360	0	400	(40)
6481000 847	Computer Maintenance & Software - 5.5 Acre Storage	1,068	1,812	(744)	-41.1%	30	936	132	60	1,008	0	1,068
6484000 847	Permits & Licenses	192	192	0	0.0%	187	187	5	374	(182)	189	3
	Total Operating Expenses	**20,820**	**20,656**	**164**	**0.8%**	**5,591**	**15,940**	**4,880**	**11,186**	**9,634**	**6,589**	**14,231**
	Total Cost Center Expenses	**73,088**	**20,656**	**52,432**	**253.8%**	**5,591**	**15,940**	**57,148**	**11,186**	**61,902**	**6,589**	**66,499**
	Other Cost Recovery											
5380701 847	Parking Spot Rental - 5.5 Acre Storage Area	46,000	46,000	0	0.0%	50,305	50,305	(4,305)	100,610	(54,610)	45,892	108
5611000 847	Late Charges - 5.5 Acre Storage Area	0	0	0	0.0%	0	0	0	0	0	5	(5)
	Total Other Cost Recovery	**46,000**	**46,000**	**0**	**0.0%**	**50,305**	**50,305**	**(4,305)**	**100,610**	**(54,610)**	**45,897**	**103**
5330000 847	**Income from / (Refund to) Mutuals**	**27,088**	**(25,344)**	**52,432**	**-206.9%**	**(12,672)**	**(25,344)**	**52,432**	**(25,344)**	**52,432**	**(31,033)**	**58,121**
	Total Cost Recovery	**73,088**	**20,656**	**52,432**		**37,633**	**24,961**	**48,127**	**75,266**	**(2,178)**	**14,864**	**58,224**
	Net Income / (Expense)	**0**	**0**	**0**		**32,042**	**9,021**	**(9,021)**	**64,080**	**(64,080)**	**8,275**	**(8,275)**
	PAPM	**0.34**	**(0.32)**	**0.66**								
	FTE	**1.40**	**-**	**1.40**								

GOLDEN RAIN FOUNDATION
2022 BUDGET ASSUMPTIONS
5.5 Acre Storage Area – CC847

5GL CODE	LINE ITEM	DESCRIPTION	EXHIBITS
6100000	Salaries & Wages	This is a new line item for 2022. Previously, this budget line was included inCC740. One (1.0) FTE was reclassified from CC740 plus additional hours added that reflects a net increase in FTEs for this cost center of 1.40 FTEs.	
6217000	Uniform & Laundry	This service covers the uniform for the two (2) 5.5 Acre Storage Lot Attendants.	
6410000	Office Supplies	The budget supports the purchase of office supplies to be used in the trailer lot office.	
6410010	Hospitality	Coffee supplies for staff and lessees visiting the office.	
6410015	Computer Supplies	Funds to be used for replacement keyboard, mouse, etc. Additional funds added in January for purchase of computer and monitor for other work desk being added to RV lot office.	
6410020	Equipment Expense	Equipment expense includes space markers, gravel for road maintenance, surveillance cameras and other operational items needed to manage the 5.5 Acre Storage Area. Additional funds added in January for purchase of additional desk for RV lot office.	
6410030	Printer / Copier Supplies	For printer ink and paper supplies.	
6420100	Electricity	The 2022 budget is based on pre-COVID-19 trends resulting in an overall increase of 3.57% over the 2021 budget. The 2021 budget includes two Edison accounts (2-39-822-7009 – RV Lot streetlights and 2-39-822-6985 – transformer and electric panel upgrade)	
6444000	Equipment Rental	Expenses cover the monthly rental of a portable toilet @ $100 per month.	
6471000	Building Repair & Lot Maintenance	This line item includes expenses related to repairs to the building and Lot Maintenance.	
6472000	Equipment Repairs & Maint.	Expenses include maintenance of air compressor and two automatic gate openers.	
6477210	Pest Control	Funds budgeted for pest control are estimated at $360.	
6481000	Computer Maintenance & Software	Funds budgeted for check-in system. This is an estimate, as we are currently reviewing systems to purchase.	
6484000	Permits & Licenses	Funds are Budgeted for the office Trailer Registration.	
5380701	Parking Spot Rental	Revenues collected for parking spot leases. Contracts renew in June when annual payments are due.	

PROPOSAL TO FORM A NEW GRF CLUB

NAME OF CLUB/ORGANIZATION L.W. Chair Volleyball Club

PURPOSE OF ORGANIZATION Play Chair Volleyball

When would the club/organization like to meet if space is available?

Weekly ✓ Semi-monthly _____ Other frequency _____

Preferred Day(s) Monday or Friday Preferred time(s) 3:00 - 5:00

In order to be considered a GRF LWSB Club, the following requirements must be met:

- All Club members must be GRF members and/or qualified LWSB residents.

A GRF Member shall sponsor the Club by a written declaration to the Recreation Department stating (attach statement to this application):

- The purpose - explain how the purpose and activities of the club has the potential to enrich and/or benefit the Community.
- Acknowledging that GRF Membership is required for all club members.
- Names, addresses and phone numbers of proposed Club members.

The Club must meet a minimum of 4 times a year or may be considered disbanded by the Recreation Department.

Club governing documents must incorporate GRF Policies, Rules and Procedures by reference and require compliance therewith as a condition for membership in the Club.

Please read the policy attached hereto, "Membership of Clubs" 70-1203-1 prior to submitting this application.

The proposed club may reserve clubhouse space for one organizational meeting subsequent to which bylaws should be drafted and submitted to the Recreation Office. A sample format for bylaws is attached.

Date 9-26-21

Name of GRF/Member/Resident Proposing New Club (Print) BARBARA MAGIE

Initials of GRF Member/Resident Proposing New Club BM

Address [redacted] Mutual [redacted] Phone [redacted]

Email Address [redacted]

Chair volleyball is played inside using nets, we would need 2, the nets that were *used to play pickelball in ch1 would be great, the balls are regular beach balls that* are blown up. The floor would be taped off to form a court smaller than a regular volleyball court. The game is played by people sitting down in chairs, wheelchairs, walkers, etc. there will be 8 to 12 people on each side of the net hitting the soft ball over the net to score points, the first side to reach 15 wins the game. This game is wonderful for upper body workouts. The only real rule is you cannot stand up to hit the ball. I play once a week in Cypress and its so much fun, we just laugh and laugh. I know this will be a big hit here in LW. I have more people to *add to the list of names and know word of mouth will insure we have large groups* wanting to play. Please consider letting us start this club. There will not be a charge for this club. I really think the people of LW will benefit from this.

Thank you,

Barbara Magie

7-28-

Chair Valley Hall

Name	Unit #	Phone #
Joyce Brau	[redacted]	
Michelle Potter		
Wilma		
Dolores Kin		
Elaine Romaij		
Elaine Buttons		
Nancy Floyd		
Diane Seeger		
Joyce Ingram		
Jan Gipson		
Ruth Deputy		
Barbara Magie		
Gwen Robertson		
Jean Magie		
Suzanne Frank		
Robert Magie		
[redacted]		
Mel Magie		
Barbara Wilke		
[redacted]		

If you need more signatures
Let me know.

PROPOSAL TO FORM A NEW GRF CLUB

NAME OF CLUB/ORGANIZATION - - - BOCCE BALL CLUB

PURPOSE OF ORGANIZATION: To Promote the play and growth of the sport, Educate those wishing to learn the sport; assist in scheduling use of Bocce court for practice sessions, help organize and coordinate Leagues and hold Tournaments. Opportunity to meet other LW residents within the community.

When would the club/organization would like to meet if space is available?

Weekly_____ **Semi-monthly** _____**Other frequency**: QUARTERLY

Preferred Day(s)_____Preferred time(s)_____

In order to be considered a GRF LWSB Club, the following requirements must be met:

- All Club members must be GRF members and/or qualified LWSB residents.

A GRF Member shall sponsor the Club by a written declaration to the Recreation Department stating (attach statement to this application):

- The purpose - explain how the purpose and activities of the club has the potential to enrich and/or benefit the Community
- Acknowledging that GRF Membership requirement is a requirement for all club members
- Names, addresses and phone numbers of proposed Club members.

The Club must meet a minimum of 4 times a year or may be considered disbanded by the Recreation Department.

Club governing documents must incorporate GRF Policies, Rules and Procedures by reference and require compliance therewith as a condition for membership in the Club (**Please read the policy attached hereto, "Membership of Clubs" 70-1203-1 prior to submitting this application**.)

The proposed club may reserve clubhouse space for one organizational meeting subsequent to which bylaws should be drafted and submitted to the Recreation Office. A sample format for bylaws is attached.

Kathleen Russell. Date 8-10-2021 Signature of GRF Member/Resident proposing new club: KATHLEEN RUSSELL

Address: [redacted]

Email Address: [redacted] (Laura Garcia, Member, has been designated in addition to the President to sign for reservations and reserve Community Facilities on a regular basis or for special events.

DECLARATION

I, Kathleen Russell, GRF Member/Resident of Leisure World Seal Beach, shall sponsor the proposed Club by this written Declaration to the Recreation Department hereby proposing Bocce Ball to be considered a GRF LWSB Club and hereby attach the following documents to form a club.

A. Proposal to Form a New GRF Club Application.

B. Purpose of Organization – "To Promote the play and growth of the sport, Educate those wishing to learn the sport, assist in scheduling use of Bocce court for practice sessions, help organize and coordinate Leagues and hold Tournaments.

C. Acknowledge that the proposed Club governing documents must incorporate GRF Policies, Rules and Procedures by reference and require compliance therewith as a condition for membership in the Club.

D. Names, Mutual/Apartment Numbers, e-mail addresses and phone numbers of LW residents who attended event held on August 7, 2021 and are interested in forming a Bocce Ball Club. (8 pages)

Kathleen Russell _____ 8-10-21 (Date)

BOCCE BALL - SIGN-IN
AUGUST 7, 2021 @2 pm

NAME (Print)	(Area Code) PHONE NO.	E-MAIL ADDRESS	MUTUAL #/APT#
BOB BERRY	[redacted]		
SCOTT BRYAN			
LAURA GARCIA			
PEGGY LYNCH			
KATHY RUSSELL			
SAL LA SCALA			
TERRY THRIFT			
GENE VESELY			
HOWARD & LISA BRASS			
MARILYN MOODY			
DORIS MORTON			
AN TRUONG			
SUE O'BRIEN			
BILL BLAIS			

BOCCE BALL - SIGN-IN
AUGUST 7, 2021 @2 pm

NAME (Print)	(Area Code) PHONE NO.	E-MAIL ADDRESS	MUTUAL #/APT#
MICHAEL + KATHLEEN PITTS	[redacted]		
WAYNE LEAVER			
FRED CARPENTER			
NORB WALSH			
CAROL SCHUBECK			
Estee Edwards			
Sandy DeRouin			
Zoe Pickell			
CONNIE HAGAR			
GARY HAGAR			
Debbie Worden			
Mark Worden			
Melli Herrera			
Sal Herrera			

BOCCE BALL - SIGN-IN
AUGUST 7, 2021 @2 pm

NAME (Print)	(Area Code) PHONE NO.	E-MAIL ADDRESS	
Marsha Stamper	[redacted]		
Sue Onyan			
Rose Reeks			
Vicki Guy			
Bertha Barragan			
Betty Regalado			
PAUL SHELLENBERGER			
Hanna Rubinstein			
Marianne Mathes			
Terry Leveny			
Connie Terry			
Kathy Conley			
STEPHANIE ROHR			
Sharon Rutigliano			

BOCCE BALL - SIGN-IN
AUGUST 7, 2021 @2 pm

NAME (Print)	(Area Code) PHONE NO.	E-MAIL ADDRESS	MUTUAL #/APT#
Deb Strom	[redacted]		
Leah Lambros			
Geraldine Wright			
DALE WILLIAMSON			
MARY GREIG			
Billy Holden			
Reenie Veiska			
Irvene Bernstein			
Carol GREGUREK			
Maria Swift			
Cheryl Kelly			
RETA LOMBARDI			
BRUCE LOMBARDI			
Lilly Hughes			

BOCCE BALL - SIGN-IN
AUGUST 7, 2021 @2 pm

NAME (Print)	(Area Code) PHONE NO.	E-MAIL ADDRESS	
Ellie West	[redacted]		
Deidra Lukoff			
Mo Ashley			
Pat Fellers			
Jack O'Brien			
Roger Bennett			
Mary Dominick			
Jane Haass			
Virginia Olejnik			
Lee Broadbent			
Joann Lim			
Dorothy Favre			
Suzanne Frank			
Lynne Sorum			

team

TEAM

BOCCE BALL - SIGN-IN
AUGUST 7, 2021 @2 pm

NAME (Print)	(Area Code) PHONE NO.	E-MAIL ADDRESS	MUTUAL #/APT#
Adzir Paul	[redacted]		
Connie Adkins			
ELESHA WADEL			
VICTOR WADEL			
CHANDRA PATEL			
HARSHAD PATEL			
Irene Rozendaal			
Carol Johnson			
Jan Wegnocki			
~~Gene Vesely~~			
Digna Vesely			
ANITA GIROUD			
MICHAEL JONES			
KEN WINKLER			

BOCCE BALL - SIGN-IN
AUGUST 7, 2021 @2 pm

NAME (Print)	(Area Code) PHONE NO.	E-MAIL ADDRESS	MUTUAL #/APT#
Sue Casper	[redacted]		
Blenda Castin			
LOUISE HINKLE			
CARYN Stel			
ANTHONY J. CECOLA			
DONNA GORMAN			
KEN RITMINE			
DENNIS BEDFORD			
[illegible]			
JANICE SIBERT			
~~SCOTT BRYAN~~			
FRANCA YESKE			
ANN WALSHE			
JOANIE WILKINS			

BOCCE BALL - SIGN-IN
AUGUST 7, 2021 @2 pm

NAME (Print)	(Area Code) PHONE NO.	E-MAIL ADDRESS	MUTUAL #/APT#
Milly Larsen	[redacted]		
Red Ryals			
Joanne Lester			
Diana Dodge			
Gerri Wright			
Margie Thompson			
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Jerry Happel			
Marilyn Hewitt			
Mary Jones			
Bill & Cindy Zurn			
Roseanne Breig			
Sue Sorkin Sloan			

RECREATION

Golf Course Rules

The following rules will be posted and are to be observed by all players:

1. The golf course is for Authorized Residents (A/R) only. No visitors are permitted.

2. Each person playing golf must have his/her own clubs.

3. All players must come to the starters' window and register for each round of golf.

4. Practice, prior to the opening of the golf course in the morning, shall be confined to the designated greens adjacent to the Golden Rain Road. Players are not to practice when the practice greens are closed for grounds maintenance, during rain, when frost is on the ground, or at any other time when such practice will be injurious to the turf.

5. Players must use a tee in the teeing area.

6. Players must repair all ball marks on the greens and replace divots.

7. Players may not play more than one ball.

8. Practice pitching to any playing green is not permitted. This includes the practice putting green, except as provided in Rule 4 above.

9. Slow players must permit faster players to play through.

10. Retrieving of golf balls from the lake is not permitted.

11. The golf course starters have full control of play on the course at all times.

~~11.~~12. Golf style athletic shoes must be worn on the golf course at all times.

~~12.~~13. Players may not wear metal-spiked golf shoes on the golf course and greens.

~~13.~~14. Motorized carts of any kind are not allowed on the golf course.

Document History

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